

**Animal Facility Inspection Program  
Fiscal Year 2023**

*July 1 2022-June 30, 2023*

<b>Revenue</b>	<b>Amount</b>	<b>Expenditures</b>	<b>Amount</b>
Carry Forward Balance	\$ 74,307.00	Capital Outlay	\$ 86,484.23
Fees	\$ 299,381.60	Clothing	\$ 212.75
State General Fund	\$ 480,729.00	Communication	\$ 5,080.51
	<b>\$ 854,417.60</b>	Fees & Services	\$ 59,447.73
		Freight	\$ 27.73
		Motor Vehicle Supplies	\$ 13,129.22
<b>Carry Over for FY 24</b>	<b>\$ 42,429.59</b>	Office Supplies	\$ 62.65
		Operating Transfers Out	\$ 45,388.00
		Other Contractual Services	\$ 1,030.14
		Other Supplies	\$ 912.65
		Print/Advertising	\$ 20.07
		Rents	\$ 14,359.51
		Repair Service	\$ 34,978.04
		Salary Wages	\$ 544,187.58
		Scientific Supplies	\$ 649.95
		Travel & Subsistence	\$ 4,496.54
		Utilities	\$ 1,520.71
		<b>Grand Total</b>	<b>\$ 811,988.01</b>

**KDA Staff:**

Dr. Justin Smith- Animal Health Commissioner/Division Director

Nichole Costanzo- Staff Attorney for AFI

**AFI Program Staff:**

Dr. Sasha Thomason

Chris Demel

Ben Lancaster

Sara Washee

Savannah Brethauer

Michelle Florence

Mandy Kelly