



1320 Research Park Drive  
Manhattan, Kansas 66502

## **MINUTES OF THE STATE CONSERVATION COMMISSION**

1. The State Conservation Commission meeting was called to order by Rod Vorhees, Chairman and Area V Commissioner, at 11:06 a.m., Monday, August 13, 2018, at the NRCS Hays Area Office, 3012 Broadway, Hays, Kansas.

2. **ATTENDANCE:**

**Elected Commissioners:**

Ted Nighswonger, Area I Commissioner  
Andy Larson, Area II Commissioner  
Brad Shogren, Area III Commissioner  
John Wunder, Area IV Commissioner  
Rod Vorhees, Area V Commissioner

**Ex-Officio & Appointed Members:**

Dan Devlin, Director, Kansas Center for Agricultural Resources and the Environment (KCARE), K-State Research and Extension  
Terry Medley, P.E., Water Structures Program Manager, Division of Water Resources, Kansas Department of Agriculture  
Karen Woodrich, State Conservationist, Natural Resources Conservation Service

**Division of Conservation, Kansas Department of Agriculture Staff:**

Rob Reschke, Executive Director  
Dave Jones, Water Quality Program Manager  
Steve Frost, Administrative Manager  
Tim McCoy, Riparian & Wetland Program Manager  
Cindy Pulse, Administrative Specialist (via conference call)

**Guests:**

Margaret Allen, Hays Daily News  
Bryce Custer, Custer Farms

3. **ADDITIONS/CORRECTIONS TO AND APPROVAL OF AGENDA:**

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4. Approval of the April 16, 2018, and July 31, 2018, meeting minutes.

**A motion was made by Ted Nighswonger to approve the agenda as amended. The motion was seconded by Andy Larson. Motion carried.**

### **4. MINUTES OF THE PREVIOUS MEETINGS:**

**A motion was made by Ted Nighswonger to approve the April 16, 2018, and July 31, 2018, minutes as mailed and e-mailed. The motion was seconded by Andy Larson. Motion carried.**

### **5. COMMENTS FROM GUESTS:**

Margaret Allen, Hays Daily News – thank you  
Bryce Custer, Custer Farms – uses cover crops, water and soil health extremely important

### **6. COMMUNICATIONS AND ANNOUNCEMENTS:**

Rob mentioned that we are now adding District Technicians to the announcement list, including SCC and KACD technicians.

#### **Area I:**

- a. Fig Millan, new Norton County District Manager effective 4-30-18. Twila Dizmang retired effective 5-31-18
- b. Gove County vacant
- c. Dustin Kriley, new KACD Rooks County District Technician effective 4-23-18

#### **Area II:**

- a. Cassie Burkhart, rehired as Edwards County District Manager effective 7-17-18. Kelsey Klenke resigned effective 6-22-18.
- b. Rachel Crane, new Stevens County District Manager, effective 8-5-18. Rose Swartz resigned effective 8-5-18.
- c. Kolt Washburn, new KACD Hodgeman County District Technician effective 5-7-18

#### **Area III:**

- a. Catherine Johnson, new Sedgwick County District Manager effective 7-2-18. Rosemary Renner-Kessinger retired effective 5-31-18.
- b. Danielle Emerson, new Stafford County District Manager effective 7-16-18. Christine Kirkpatrick resigned effective 4-13-18.
- c. Harper County vacant. Teresa Mandevill retired effective 7-27-18.
- d. Fred Simon, new KACD Kingman County District Manager effective 5-7-18

#### **Area IV:**

- a. Jessica Wrosch, new Jackson County District Manager effective 6-11-18. Roberta Spencer will be retiring.

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- b. Wade Meeks, new DOC Atchison County District Technician effective 5-7-18
- c. Nicole Sudbeck, new KACD Nemaha County District Technician effective 5-21-18

### Area V:

- a. Lyon/Chase Counties vacant. Kelsey Keith resigned effective 8-3-18.

## 7. FINANCIAL REPORT: (See Attachment A)

- a. FY 2018 year-end financial report - Frost
  - \* CREP has experienced resurgence this year; there are more acres enrolled than money.
  - \* Looking at reorganizing current CREP or creating new CREP.
  - \* Conservation Technician program is growing.
  - \* Land Reclamation/Ag Lime is in much better shape compared to last year due to software programming being paid out and increased fee funds.
  - \* Would rather have carryover than encumbrance. We lose encumbrance dollars if contracts are cancelled.

## 8. UNFINISHED BUSINESS:

- a. Determine FY2019 cost-share cancellation/reallocation policy (tabled from April 16, 2018, meeting) – Jones (See Attachment B)
  - \* Cancel all uncommitted FY 2019 cost-share funds in the Non-Point Source Pollution Control Program (NPS) on December 7, 2018. First priority for reallocation would be to Livestock Waste System applications (if needed), Streambank Protection projects (if needed), and any special initiatives (if needed). Second priority would be to relocate statewide.
  - \* Cancel all uncommitted FY 2019 cost-share funds in the Water Resources Cost-Share Program (WR) on December 7, 2018. First priority for reallocation would be to any special initiatives (if needed). Second priority would be to reallocate statewide.

Dave proposed to have the cancellation date of December 7, 2018. Special initiatives are first priority and reallocating statewide is second priority. The only one active is the drought initiative.

Karen Woodrich, NRCS, said that NRCS will have another drought initiative sign-up date and that areas and dates will be expanded as drought area is expanded.

**A motion was made by Brad Shogren to approve the FY 2019 cost-share cancellation policy recommendation of December 7, 2018, and to table the reallocation policy discussion until the November SCC meeting. The motion was seconded by Andy Larson. Motion carried.**

- b. Third Party Easement Update – Reschke

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- \* DOC is looking to be third party easement mitigation holder on new structure for Marmaton Watershed District.
  - \* DOC will receive \$10,000 for the mitigation fund which is established by statute.
- c. Discuss DOC Reviews – Reschke (Attachment C)
- \* Donna compiled report. Every county is reviewed every three years.
  - \* Review is very thorough and is looked at as educational to both Conservation Districts and DOC. Donna works with the District Managers in making corrections.
  - \* Some problems are being taken care of before Donna does the review, which goes back to the Financial Management Report and the efficiency and effectiveness of administering funds. Conservation is the most important factor, but we all still need to be fiscally responsible.
  - \* Donna has good working relationship with District Managers - does roughly 35 reviews per year.
  - \* Rod said that the Financial Management Checklist has helped quite a bit and has been a good thing. Asked if there is something similar for ranking and cost-share applications at the local level to make sure this is all being done correctly.
  - \* The effort put forward by District Managers utilizing the ranking worksheet is very noticeable.
  - \* John asked if there is there a ranking worksheet checklist for the District Managers to follow and attach to ranking worksheet; suggested so supervisors know ranking is being done properly.
  - \* Rod added that this could be used as a tool to help supervisors understand the ranking process. Could also be beneficial to use as part of a training since so many don't attend meetings.
  - \* Dave is working on trying to make things more automated and real time in CSIMS so we don't have to wait until DOC gets out to do reviews.

**LUNCH BREAK 12:04 p.m. to 12:38 p.m.**

### 9. NEW BUSINESS:

- a. Discuss SCC luncheon at KACD convention – Reschke (See Attachment D)
- \* Jim Gulliford, Regional Administrator of EPA Region 7, has accepted the invitation to speak at the SCC luncheon. Cindy is taking care of details for his arrival.
- b. Review and discuss DOC Disaster Cost-Share Funds Policy – Jones (See Attachment E)
- \* Thought it would be good time for Commissioners to review policy given what's been happening (drought); suggested keeping the conversation alive.
  - \* Do we need to make changes? Has been several years since policy was updated.
  - \* Ask that Commissioners review the policy and think of ideas how to revamp the policy to make it more flexible, what we can do in disaster situations, as well as improving the response time.
  - \* John agreed this is a great idea. We need to be more proactive and ready.
  - \* Rob expressed that the ability to have specific funds to carry over year to year would be nice.

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- c. Discuss Livestock Water Supply Financial Assistance Initiative – Reschke/Jones (See Attachment F)
  - \* Since announcement, Dave got inundated with requests for high need of pumping plant. He highly recommends adding pumping plant to the practice list.
  - \* There were several requests for small winter-feeding areas; the recommendation is to stay at the 40-acre minimum for consistency sake.
  - \* The situation is very fluid on this, and additional counties may be added.

**A motion was made by John Wunder that the requirement of a 40-acre minimum pasture size be kept in the Livestock Water Supply Financial Assistance Initiative and that pumping plant be added to the Livestock Water Supply Financial Assistance Initiative as an eligible practice. The motion was seconded by Brad Shogren. Motion carried.**

- d. Discuss Kansas Sediment and Nutrient Reduction Initiative – McCoy (See Attachment G)
  - \* Has list of CRP practices that will be allowed by regulations for the initiative which are very common.
  - \* Decided to open up to Upper Republican Watershed first to meet some match requirements for Regional Conservation Partnership Program (RCPP). There will be two different kinds of tiers for payment amounts, as well as a continuous sign-up and a single one-time payment.
  - \* It depends on what area landowners are in as far as how much payment is; it is a first-come-first serve.
  - \* Stream team will now be paying for buffers out of pool funding. Originally it was handled by Riparian/Wetland Program – going through stream team has opened up more money for our program.
- e. Discuss Riparian and Wetland Cost-Share Program - McCoy
  - \* Eventually will work on putting together a program focusing on cattle and creeks to try encouraging producers to take the next step and do more than just the bare minimum.
  - \* Initiative is in really good planning stages; Tim has been working with Andy Klein, Kansas Forest Service, on this. Working with KDHE to develop priority targeting areas.
  - \* Main resources concern is water quality (Commission commented that the addition of NRCS grazing management plans should be included to allow flashgrazing of the riparian area and to help address additional resource concerns in the riparian area and associated grazing area.
- f. Discuss On-Site Waste (OSW) cost-share – Jones (See Attachment H)
  - \* We can keep doing things the same or look at doing things differently - need to keep this on the forefront.
  - \* Soil testing and well plugging were mentioned as similar practices; well plugging has a lower project limit.
  - \* Most counties are contracting with extension offices on soil testing.
  - \* On-site waste cost-share has historically benefitted KDHE.
  - \* Dan suggested reviewing OSW and NPS again in the cost-share manual.

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- g. Review FY 2019 WR and NPS cost-share allocation maps – Jones (See Attachment I)
  - \* Dave reviewed cost-share allocation maps he put together maps per SCC request; interesting to see formula similarities in different parts of the state.
  - \* With SCC blessing, he will continue with these maps and prepare them for the April meeting.
  - \* It is good to have visuals instead of just spreadsheets – can learn a lot in a hurry with visuals and it is easy to see trends. Would like to have maps added to website.
  - \* John mentioned that we need a comprehensive communication strategy. People feed off of Twitter – maybe tweet dollar amount put into drought initiative? If we're talking about sustainability, we need proper communication.
- h. Review and take possible action on FY 2019 WDCP Cost-Share Applications for new dam construction – Reschke (See Attachment J)
  - \* This one is a little different – is for new construction. This is to approve funding so they can get started. All permits and funding have been obtained so they can get started a month earlier.

**A motion was made by John Wunder to approve the FY 2016 and FY 2017 cost-share encumbrance policy recommendations. The motion was seconded by Ted Nighswonger. Motion carried.**

- i. Administration – Review Commissioner and Staff travel
  - \* National Association of State Conservation Agencies Annual Meeting, Syracuse, NY – *October* – Cindy
  - \* Wildland Hydrology Training (Dave Rosgen) – Arkansas – *November* – Tim

## 11. REPORTS:

### a. Agency Reports:

- \* Dan Devlin, KCARE – New Provost, the Chief Operating Officer, has no agriculture or land reclamation experience; is from New York and is starting August 1. In hiring freeze; 7.3% budget cut was announced. Has had lot of interest in water technology farms. 10 field days this month. Hemp legislation got passed; State level committee working on it through KDA.
- \* Terry Medley, DWR – All grant applications stayed pretty much same, technical grant up just a bit, community assistance grant went down slightly, and is requesting more. Kansas inter-agency meeting held at Emporia NRCS building Thursday. Planning on putting on watershed administration workshop in October. Working on forming new watershed district in Clay County. Still many vacancies in DWR open.
- \* Karen Woodrich, NRCS – drought initiative as of last week had over \$1.6 million in requests. Requested \$1 million initially but intend to go back and ask for full funding. Have been talking with DOC and others on making sure all get same opportunity. Looks hopeful this will be done in next month or so.

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- \* Stephanie Royer, KACD-EO – was not present but provided report (See Attachment K)

### b. Staff Reports:

- \* Tim McCoy – Six sites on the Cottonwood are almost ready for design. Is pushing ground truthing on all watersheds once crops are out. Blue river has five sites completed with nine bids for construction. Has four designs from Wildhorse River Works funded by state revolving loan. Cottonwood has two sites ready for completion. Delaware has two more sites to complete construction with four more in being contracted. Ground truthing is aerial photography from years past and most recent year. Can draw in how much has been lost due to erosion, then go out to site to make sure it hasn't stabilized itself naturally.

- \* Dave Jones – none

- \* Cindy Pulse – Will be interviewing to fill a student worker position. Steve and Cindy have been working with Heather Lansdowne, Jason Walker, and Dana Ladner on obtaining an ag communications intern that will be able to assist with the education outreach project and possibly a Facebook page. Ag lime tonnage reports and license renewals are complete. Scott has been spot-checking mine sites on Google Earth Pro – has been in contact with companies to increase bonds and acreages due to under-reported mine site acres. Leading on-going monthly strengths activities till the end of the year.

- \* Rob Reschke – none

- \* Steve Frost – Mentioned that Mid-States Materials, LLC received the 2018 Outstanding Reclamation Award for their Big Springs Quarry.

### c. Commissioner reports:

- \* Ted Nighswonger – has been getting rain. Water Authority will be meeting day before the Ag Summit.

- \* Brad Shogren – has been getting a little rain, corn has burned up, beans are recovering.

- \* Andy Larson – soil health 2-day event next week - will be interesting.

- \* John Wunder – next two weeks will be busy - KACD next week. KWA meeting and Ag Summit should be very diverse and a great way to market DOC, SCC, and NRCS as partners and get ag out there from natural resource perspective.

- \* Rod Vorhees – none

## 12. ADJOURNMENT:

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The next regular Commission meeting is scheduled for Thursday, September 13, 2018, at 8:00 a.m. at the Kansas State Fair, Hutchinson, Kansas.

**A motion was made by Andy Larson to adjourn the meeting. The motion was seconded by Brad Shogren. Motion carried. The meeting was adjourned at 2:28 p.m.**

A handwritten signature in black ink, appearing to read "Rob Reschke", written in a cursive style.

Rob Reschke  
Executive Director

## ATTACHMENT A

# State Water Plan Budget

<u>DOC Programs</u>	<u>FY 2018 Approved</u>	<u>FY 2019 Adjusted</u>	<u>FY 2020 Proposed</u>
Conservation District Aid	\$2,000,000	\$2,092,637	\$2,092,637
Water Resources Cost-Share	\$1,727,387	\$1,948,289	\$1,948,289
Non-Point Pollution Cost-Share	\$1,502,909	\$1,860,023	\$1,860,023
Watershed Dam Construction	\$511,076	\$550,000	\$550,000
Water Supply Restoration / MSL	\$0	\$0	\$0
CREP / WTAP	\$177,141	\$201,963	\$200,000
Water Quality Buffer Initiative	\$88,662	\$200,000	\$200,000
Riparian & Wetland	\$416,655	\$154,024	\$154,024
Irrigation Technology*		\$100,000	*\$100,000
Streambank Stabilization*		\$500,000	*\$500,000
<b>TOTAL</b>	<b>\$6,423,830</b>	<b>\$7,606,936</b>	<b>\$7,604,973</b>

# Kansas Department of Agriculture, Division of Conservation

SCC FY2018 Financial Report – DOC ending cash balances as of June 30, 2018

SWP Funds	FY2017 Allocations	FY2018 Appropriations	FY2018 Allocations w/ CF	Expenditures	Balance	[Commitments]
Conservation District Aid	\$2,092,637	\$2,000,000	\$2,000,000	\$2,000,000	\$0	[\$0]
						Un-C: \$0
Water Resources						
Cost-Share			\$1,275,643	\$800,779	\$565,410	[\$474,864]
TMDLs / Other			\$319,762	\$64,029	→ ↑	
CSIMS Software			\$104,500	\$7,450	\$97,050	[\$97,050]
Administration (6%)			\$108,504	\$71,998	\$36,507	[\$0]
Paybacks / Wildfire Adj				-\$4,960	\$170,146	[\$90,546]
Total WR	\$2,122,665	\$1,727,387	\$1,808,409	\$939,296	\$869,113	[\$662,460]
						Un-C: \$207,050
Non-Point Source						
Cost-Share			\$842,848	\$686,832	\$211,488	[\$211,488]
TMDLs / Other			\$71,269	\$15,797	→ ↑	
CSIMS Software			\$104,500	\$7,450	\$97,050	[\$97,050]
Conservation Techs			\$155,000	\$131,500	\$23,500	[\$0]
NOTOP / Soil Health			\$65,000	\$62,630	\$2,370	*[\$2,500]
Streambank Protection			\$211,590	\$6,063	\$205,527	[\$27,899]
Administration			\$82,952	\$82,952	\$0	
Paybacks / Other					\$98,646	
Total NPS	\$1,994,664	\$1,502,909	\$1,533,159	\$993,224	\$638,583	[\$338,937]
						Un-C: \$299,646
Watershed Dam Const.	\$576,434	\$511,076	\$528,157	\$222,503	\$305,654	[\$305,654]
						Un-C: \$0
Water Supply Restoration	\$281,312	\$0	\$0	\$0	\$0	[\$0]
						Un-C: \$0
WQ Buffer Initiative	\$356,901	\$88,662	\$265,669	\$140,648	\$125,021	[\$125,021]
						Un-C: \$0
Riparian & Wetland	\$159,094	*\$416,655	\$416,857	\$44,363	\$372,494	[\$0]
		*\$281,312 for S&NR				Un-C: \$372,494
WTAP / CREP	\$249,685	\$177,141	\$248,254	\$222,279	\$25,975	[\$0]
						Un-C: \$25,975
<b>TOTAL</b>	<b>\$7,833,392</b>	<b>\$6,423,830</b>	<b>\$6,800,505</b>	<b>\$4,562,313</b>	<b>\$2,337,237</b>	<b>\$1,432,072</b>
						Un-C: \$905,165

Fee Funds	FY2018 Cash Start Balance	Deposits	Total Revenues	Expenditures	Balance	[Commitments]
Land Reclamation	\$37,389	\$179,190	\$216,579	\$135,326	\$81,253	\$39,471
						Un-C: \$41,782
Ag Liming	\$22,916	\$26,444	\$49,360	\$24,105	\$25,255	\$611
						Un-C: \$24,644
<b>TOTAL</b>	<b>\$60,305</b>	<b>\$205,634</b>	<b>\$265,939</b>	<b>\$159,431</b>	<b>\$106,508</b>	<b>\$40,082</b>
						Un-C: \$66,426

Fiscal Notes:

- The Mined Land Reclamation Program receives its annual revenues of approximately \$123,000 from a combination of
  - license fees totaling about \$9,000 which are collected in the October – December time frame; and
  - site registration & tonnage fees totaling about \$114,000 which are collected April - May.
- The Agricultural Liming Materials Program receives its annual revenues of approximately \$33,000 from site registration & tonnage fees collected in the June – July time frame.

**Land Reclamation**

Annual Mine Report & Site Registration Renewal – due April 1  
 Tons sold / consumed per year x \$.003 + \$45 per new acre affected  
OR a \$45 minimum

License to Mine – due December 1  
 License fee is dependent on tonnage reported on the Annual Mine Report

- 0-9,999 tons = \$25.00
- 10,000-99,999 tons = \$50
- 100,000-499,999 = \$100
- 500,000 + = \$150

**Ag Lime**

Quarry Registration Renewal – June 30  
 \$25 per quarry

Annual Tonnage Report & Inspection – July 31  
 \$.05 per ton

FY 2018 Water Resource Cost-Share Program

FUND  
1800-1205

7/6/2018

FY 2018 APPROPRIATION \$1,727,387.00  
 FY 2017 CARRYOVER \$81,022.78  
 TOTAL APPROPRIATION \$1,808,409.78

Paybacks

DESCRIPTION	Po Number	ALLOCATION	COMMITTED	EXPENDITURES	PO Balance	UNCOMMITTED
WR Admin*		\$108,504.59	\$0.00	\$71,997.77		\$36,506.82
A.S.K. Task Order - Maintenance	29936	\$15,000.00	\$15,000.00	\$7,450.00	\$7,550.00	
A.S.K. Task Order - Contract 1966 Implementing CD D	29935	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	
A.S.K. Task Order - Contract 2018-1020 - CSIMS	32487	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	
<b>TOTAL ADMIN</b>		<b>\$213,004.59</b>	<b>\$104,500.00</b>	<b>\$79,447.77</b>	<b>\$97,050.00</b>	<b>\$36,506.82</b>
WR CSIMS		\$1,275,643.74	\$474,864.23	\$800,779.51		\$0.00
110 MILE CREEK		\$5,400.00	\$5,000.00	\$400.00		\$0.00
COAL CREEK		\$3,204.00	\$0.00	\$3,204.00		\$0.00
LABETTE		\$2,674.80	\$0.00	\$2,674.80		\$0.00
PEAT CREEK		\$59,994.30	\$30,615.04	\$29,379.26		\$0.00
TWIN LAKES		\$24,661.95	\$7,500.00	\$17,161.95		\$0.00
Wildfire		\$49,640.00	\$47,430.80	\$2,209.20		(\$0.00)
IWC		\$9,000.00	\$0.00	\$9,000.00		\$0.00
Unallocated		\$0.00	\$0.00	\$0.00		\$0.00
** <b>TOTAL WR CSIMS</b>		<b>\$1,430,218.79</b>	<b>\$565,410.07</b>	<b>\$864,808.72</b>	<b>\$565,410.07</b>	<b>\$0.00</b>
<b>PAYBACK</b>		<b>\$5,358.22</b>	<b>\$0.00</b>	<b>\$4,960.40</b>		<b>\$397.82</b>
*** <b>TOTAL</b>		<b>\$1,617,565.16</b>	<b>\$669,910.07</b>	<b>\$939,296.09</b>	<b>\$662,460.07</b>	<b>\$36,904.64</b>

\$259.28 Jewell Co. Overpayment  
 \$638.27 Jewell Co. Overpayment  
 \$770.00 Saline Co. Overpayment  
 \$153.54 Jewell Co. Overpayment  
 \$1,547.28 Jewell Co. Overpayment  
 \$591.00 Smith Co. Overpayment  
 \$1,001.03 Rawlins Co. Overpayment  
 \$397.82 Russell Co. Overpayment  
  
**\$5,358.22 Total Paybacks**  
  
 \$0.00 TMDL's + Wildfire + Unallocated  
 \$170,544.85 State Report + Payback \$397.82  
 \$170,544.85

\*6% of initial appropriation for administrative expenses.

Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
FY 2016 WR CSIMS	23693	\$326,391.12	\$61,205.63	\$0.00	\$265,185.49
FY 2017 WR CSIMS	28460	\$707,969.83	\$440,663.57	\$267,306.26	\$0.00
A.S.K. Task Order - Oracle to Sequel	23759	\$113,900.00	\$71,530.00	\$42,370.00	\$0.00
A.S.K. Task Order FY 2017 CSIMS	23760	\$15,000.00	\$15,000.00	\$0.00	\$0.00
Misc Admin Cost	Various	\$2,754.35	\$1,554.86	\$0.00	\$1,199.49
Scott Carlson - Travel	37690	\$102.00	\$146.05	\$0.00	(\$44.05)
Katie Burke - Travel	37734	\$1,793.00	\$605.91	\$0.00	\$1,187.09
Hakim Saadi - Travel	38183	\$200.00	\$17.85	\$0.00	\$182.15
		\$1,081,680.30	\$558,894.87	\$309,676.26	\$2,564.66

\$5,358.22  
 (\$5,358.22) TOTAL CSIMS EXPENDITURES -ALL FY'S  
  
 \$310,388.63 FY 2016 Prior Expenditures  
 \$86,530.00 Prior CSIMS PO's  
 \$396,918.63  
  
 \$228,918.17  
 \$0.00 Admin. Current FY PO's + Adjustments  
 \$281,391.67 Ending Balance - Mgmt Report  
  
 \$561,459.53 Prior FY Encumbrances Paid/Cancelled

FY 2018 Non-Point Source Pollution Control Program

FUND  
1800-1210

7/5/2018

FY 2018 APPROPRIATION \$1,502,909.00  
 FY 2017 CARRYOVER \$128,109.20  
 TOTAL APPROPRIATION \$1,631,018.20

DESCRIPTION	PO Number	ALLOCATION	COMMITTED	EXPENDITURES	PO Balance	UNCOMMITTED
NPS Admn		\$84,718.72	\$0.00	\$84,718.72	\$0.00	\$0.00
A.S.K. Associates Inc. - Contract 1885 - Consulting IT Task Order Annual U	29936	\$15,000.00	\$15,000.00	\$7,450.00	\$7,550.00	\$0.00
Conservation Technician Positions-See Below	Various	\$105,000.00	\$92,738.81	\$92,738.81	\$0.00	\$12,261.19
Soil Health Workshops	Various	\$48,950.00	\$0.00	\$46,580.00	\$2,500.00	\$477.41
No-Till on the Plains Conference	30155	\$16,050.00	\$16,050.00	\$16,050.00	\$0.00	\$0.00
A.S.K. Task Order - Contract 1966 Implementing CD Document Submittal	29935	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00
A.S.K. Task Order - Contract 2018-1020 - CSIMS	32487	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00
Streambank Projects	Various	\$211,590.07	\$27,898.86	\$6,063.75	\$27,898.86	\$177,627.46
KACD Technicians		\$50,000.00	\$50,000.00	\$38,760.89	\$0.00	\$11,239.11
<b>TOTAL ADMN</b>		<b>\$620,808.79</b>	<b>\$291,187.67</b>	<b>\$292,362.17</b>	<b>\$127,448.86</b>	<b>\$201,605.17</b>

\*Includes Soil Health Payback - \$607.41

Paybacks

Soil Health Payback

\$250.00 Pawnee County - Overpay  
 \$164.02 Wichita County - Overpayment  
 \$1,354.00 Seward County - Overpayment

\$607.41 Doniphan County

\$1,768.02 Total Paybacks

\$607.41 Total Soil Health Payback

NPS CSIMS		\$842,848.62	\$156,016.25	\$686,832.37		\$0.00
110 Mile Creek		\$10,000.00	\$10,000.00	\$0.00		\$0.00
Coal Creek		\$0.00	\$0.00	\$0.00		\$0.00
Labette Creek		\$0.00	\$0.00	\$0.00		\$0.00
Peat Creek		\$27,488.00	\$25,472.00	\$2,016.00		\$0.00
Twin Lakes		\$13,781.88	\$0.00	\$13,781.88		\$0.00
NPS AFO CSIMS		\$20,000.00	\$20,000.00	\$0.00		\$0.00
Unallocated		\$0.00	\$0.00	\$0.00		\$0.00
<b>TOTAL NPS CSIMS</b>		<b>\$914,118.50</b>	<b>\$211,488.25</b>	<b>\$702,630.25</b>	<b>\$211,488.25</b>	<b>\$0.00</b>
<b>Paybacks</b>		<b>\$1,768.02</b>	<b>\$0.00</b>	<b>\$1,768.02</b>		<b>\$0.00</b>
<b>TOTAL</b>		<b>\$1,533,159.27</b>	<b>\$502,675.92</b>	<b>\$993,224.40</b>	<b>\$338,937.11</b>	<b>\$201,605.17</b>

\$97,858.93 CSIMS DOC Report - State  
 \$0.00 Total TMDL's, AFO's & Wildfire  
 \$97,858.93 Total

\$0.00 Unallocated  
 \$890,678.37 CSIMS DOC Report - State  
 \$890,678.37

\$993,224.40 CFY Expenses

\$299,464.10 Leadership Report

0 Admin CY PO's

\$11.76 Morris Co. SMART ADJ

\$279,078.89 FY 15 Prior Expenditures

\$231,490.53 FY 16 Prior Expenditures

\$86,530.00 FY 17 Prior Expenditures

\$40,000.00 23119 Prior Year Expenditures

\$637,099.42

\$197,147.34 Prior Yr Expenditures

\$189,199.16 Prior Yr 5960 Expenditures

\$386,346.50

Past FY Cost-Share Payments

\$279,078.89 FY 2015

\$231,490.53 FY 2016

\$935,939.10 FY 2017

\$1,446,508.52 Total

Current FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
Jueneman Excavation Inc - BBR 18.5 - Petr - Tuttle	31768	\$27,898.86	\$0.00	\$27,898.86	
Sumner County Conservation District	32557	\$2,500.00	\$0.00	\$2,500.00	

Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
FY 12 TWI-On-Call Engineering - Cottonwood River	5960	\$199,157.00	\$199,157.00	\$0.00	\$0.00
FY 2012 KSU-Forestry	6022	\$12,929.52	\$12,001.34	\$0.00	\$928.18
FY 2015 NPS CSIMS	19937	\$173,249.75	\$31,637.60	\$0.00	\$141,612.15
TWI-On-Call Engineering - Streambank - Cottonwood River - NPS 2016-2	21818	\$11,007.18	\$11,007.18	\$0.00	\$0.00
FY 16 TWI - Streambank Restoration - See Below	22667	\$86,426.40	\$68,280.08	\$18,146.32	\$0.00
FY 16 KSU - SCC-Contract 1751 2-year Extension of Poultry Litter Nutrient	23119	\$80,000.00	\$80,000.00	\$0.00	\$0.00
FY 16 NPS CSIMS	23692	\$209,307.86	\$54,002.24	\$155,305.62	\$0.00
FY 17 A.S.K. Associates Inc. - Contract 1884 - Consulting Task Order Conv	23759	\$113,900.00	\$71,530.00	\$42,370.00	\$0.00
FY 17 A.S.K. Associates Inc. - Contract 1885 - Consulting IT Task Order An	23760	\$15,000.00	\$15,000.00	\$0.00	\$0.00
FY 17 TWI-Contract SbPP-2017-1 - Cottonwood	25366	\$2,025.00	\$2,025.00	\$0.00	\$0.00
FY 17 Wildhorse Riverworks Inc - Con. No. SbPP-2017-4	27503	\$1,905.00	\$1,905.00	\$0.00	\$0.00
FY 17 Wildhorse Riverworks Inc - SbPP-2017-4	27573	\$167,510.00	\$35,018.75	\$132,491.25	\$0.00
FY 17 NPS CSIMS	28464	\$287,698.69	\$133,828.11	\$153,882.34	\$0.00

Fiscal Year Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2018 Butler County Conservation District	29148	\$10,461.01	\$10,461.01	\$0.00	
2018 Marshall County Conservation District	29149	\$13,155.53	\$13,155.53	\$0.00	
2018 Bourbon County Conservation District	29150	\$12,384.95	\$12,384.95	\$0.00	
2018 Saline County Conservation District	29152	\$11,285.43	\$11,285.43	\$0.00	
2018 Pottawatomie County Conservation District	29153	\$5,274.31	\$5,274.31	\$0.00	
2018 Jefferson County Conservation District	29154	\$10,773.51	\$10,773.51	\$0.00	
2018 Ness County Conservation District	29156	\$5,660.66	\$5,660.66	\$0.00	
2018 Atchison County Conservation District	29157	\$578.56	\$578.56	\$0.00	

2018	Kiowa County Conservation District	29159	\$10,552.40	\$10,552.40	\$0.00	
2018	Osage County Conservation District	29163	\$12,612.45	\$12,612.45	\$0.00	
	<b>TOTAL</b>		<b>\$92,738.81</b>	<b>\$92,738.81</b>	<b>\$0.00</b>	

Active PO's

Fiscal Yea Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2018	Kingman County Conservation District	32079	\$11,400.00	\$11,400.00	\$0.00
2018	Rooks County Conservation District	32080	\$4,400.00	\$4,400.00	\$0.00
2018	Nemaha County Conservation District	32081	\$11,400.00	\$11,400.00	\$0.00
2018	Hodgeman County Conservation District	32082	\$11,400.00	\$11,400.00	\$0.00
2018	Linn County Conservation District	32083	\$11,400.00	\$160.89	\$11,239.11
	<b>TOTAL</b>		<b>\$50,000.00</b>	<b>\$38,760.89</b>	<b>\$11,239.11</b>

Fiscal Yea Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2016	TWI-Streambank Restoration Delaware River - Site 0044 / Contract 1866	22667	\$17,770.25	\$17,770.25	\$0.00
2016	TWI-Streambank Restoration Muddy Creek - Site 0088 / Contract 1866 (S	22667	\$17,504.25	\$17,261.26	\$242.99
2016	TWI-Streambank Restoration Muddy Creek - Site 0089 / Contract 1866 (S	22667	\$17,290.25	\$11,238.61	\$6,051.64
2016	TWI-Streambank Restoration Muddy Creek - Site 0090 / Contract 1866 (S	22667	\$17,051.40	\$11,083.35	\$5,968.05
2016	TWI-Streambank Restoration Straight Creek - Site 0112 / Contract 1866 (S	22667	\$16,810.25	\$10,926.61	\$5,883.64
	<b>TOTAL</b>		<b>\$86,426.40</b>	<b>\$68,280.08</b>	<b>\$18,146.32</b>

\$1,027,761.79      \$383,025.93      \$502,195.53

**FY 2018 Conservation Reserve Enhancement Program/WTAP**

FUND

1800-1225

7/6/2018

FY 2018 APPROPRIATION

\$177,141.00

FY 2017 CARRYOVER

\$71,113.91

**TOTAL APPROPRIATION**

**\$248,254.91**

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
CREP Admn (S&W)		\$100,066.00	\$0.00	\$99,550.58		\$515.42
Advertising & Printing		\$1,500.00	\$0.00	\$0.00		\$1,500.00
Other Admin		\$200.00	\$0.00	\$0.00		\$200.00
<b>TOTAL ADMIN</b>		<b>\$101,766.00</b>	<b>\$0.00</b>	<b>\$99,550.58</b>		<b>\$2,215.42</b>
CREP CSIMS		\$122,729.25	\$0.00	\$122,729.25		\$0.00
<b>TOTAL WR CSIMS</b>		<b>\$122,729.25</b>	<b>\$0.00</b>	<b>\$122,729.25</b>		<b>\$0.00</b>
*WTAP Projects		\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL WTAP</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>TOTAL UNALLOCATED</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>
<b>TOTAL</b>		<b>\$224,495.25</b>	<b>\$0.00</b>	<b>\$222,279.83</b>		<b>\$2,215.42</b>

\$25,975.08

Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
FY 17 WR CREP CSIMS	28463	\$19,885.00	\$19,885.00	\$0.00	\$0.00

FY 2018 Riparian & Wetland Protection Program

FUND  
1800-1260

7/6/2018

FY 2018 APPROPRIATION  
FY 2017 CARRYOVER  
TOTAL APPROPRIATION

\$135,343.00  
\$281,514.70 \$202.70 - Carryover + \$281,312 - Lake Restoration Carryover  
\$416,857.70

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
RW Admin		\$37,991.00	\$0.00	\$33,865.13	\$0.00	\$4,125.87
Admn - Stream Trailer + Hotel		\$1,500.00	\$0.00	\$397.65	\$0.00	\$1,102.35
Unallocated		\$66,054.70	\$0.00	\$0.00	\$0.00	\$66,054.70
KAWS - Playa Lake Symposium	31120	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
CSIMS - RW		\$20,000.00	\$0.00	\$100.00	\$0.00	\$19,900.00
Sediment & Nutrient Reduction Initiative		\$281,312.00	\$0.00	\$0.00	\$0.00	\$281,312.00
<b>TOTAL ADMN</b>		<b>\$416,857.70</b>	<b>\$10,000.00</b>	<b>\$44,362.78</b>	<b>\$0.00</b>	<b>\$362,494.92</b>

\$372,494.92

Fiscal Year	Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2012	TWI-On-Call - Cottonwood Reach II	24628	\$197,013.00	\$164,756.75	\$32,256.25	\$0.00
2013	KSU/KFS Riparian Forest Buffer	10084	\$97,745.87	\$97,745.87	\$0.00	\$0.00
2012	KSU/KFS-SbPP Buffer Maintenance Contracts	See Below	\$32,297.71	\$27,236.36	\$0.00	\$5,061.35
2014	KSU/KFS-SbPP Buffer Maintenance Contracts	See Below	\$170,362.34	\$116,359.39	\$54,002.95	\$0.00
2015	KSU/KFS-SbPP Buffer Maintenance Contract No. RW-I	24035	\$105,713.36	\$38,295.34	\$67,418.02	\$0.00
2016	KSU/KFS SbPP Buffer Maintenance Contracts Contract	23508	\$26,592.86	\$3,488.20	\$23,104.66	\$0.00
2016	KSU/KFS SbPP Forestry Task Order 2 Riparian Forest B	23509	\$41,398.30	\$5,326.36	\$36,071.94	\$0.00
2016	KSU/KFS-SbPP Forestry Contract 1880 Riparian Forest	23510	\$50,990.68	\$3,008.85	\$47,981.83	\$0.00
2017	Cheyenne County - South Fork Republic River Restora	26424	\$25,000.00	\$10,300.00	\$14,700.00	\$0.00
2017	Contract 1914 RW KSU/KFS 2017-01 - Riparian Forest	See Below	\$114,455.40	\$827.41	\$113,627.99	\$0.00
2017	RW CSIMS	28462	\$4,423.20	\$4,423.20	\$0.00	\$0.00

Fiscal Year	Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2012	KSU/KFS SbPP Buffer Maintenance Contract No. RW-TSP-2	4378	\$4,800.00	\$2,824.50	\$0.00	\$1,975.50
2012	KSU/KFS Delaware Tree Planting	5947	\$27,497.71	\$24,411.86	\$0.00	\$3,085.85
	<b>TOTAL</b>		<b>\$32,297.71</b>	<b>\$27,236.36</b>	<b>\$0.00</b>	<b>\$5,061.35</b>

Active PO's

Fiscal Year	Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2014	KSU/KFS SbPP Buffer Maintenance Contract No. - RW-KSU	14651	\$24,153.40	\$22,362.97	\$1,790.43	\$0.00
2014	KSU/KFS SbPP Buffer Maintenance Contract No. - RW-KSU	14686	\$50,976.70	\$42,121.31	\$8,855.39	\$0.00
2014	KSU/KFS SbPP Buffer Maintenance Contract No. - RW-KSU	14687	\$17,171.51	\$13,699.20	\$3,472.31	\$0.00
2014	KSU/KFS SbPP Buffer Maintenance Contract No. - RW - KS	14688	\$78,060.73	\$38,175.91	\$39,884.82	\$0.00
	<b>TOTAL</b>		<b>\$170,362.34</b>	<b>\$116,359.39</b>	<b>\$54,002.95</b>	<b>\$0.00</b>

Fiscal Year	Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2017	Contract 1914 RW KSU/KFS 2017-01 - Riparian Forest	26447	\$46,380.66	\$827.41	\$45,553.25	\$0.00
2017	Contract 1914 RW KSU/KFS 2017-02 - Riparian Forest	26447	\$68,074.74	\$0.00	\$68,074.74	\$0.00
	<b>TOTAL</b>		<b>\$114,455.40</b>	<b>\$827.41</b>	<b>\$113,627.99</b>	<b>\$0.00</b>

\$389,163.64

FY 2018 Streambank Stabilization - 1290

FUND  
1800-1290

7/6/2018

FY 2018 Appropriation \$0.00  
 Carry Forward \$0.00  
**TOTAL APPROPRIATION \$0.00**

Fiscal Year	DESCRIPTION	PO Number	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
2015	Glacial Hills RC & D - Streambank Stabilization	18540	\$661,404.65	\$661,404.65	\$437,418.16	\$223,986.49	\$0.00
	<b>TOTAL Streambank Stabilization</b>		<b>\$661,404.65</b>	<b>\$661,404.65</b>	<b>\$437,418.16</b>	<b>\$223,986.49</b>	<b>\$0.00</b>

FY 2017 Water Quality Buffer Initiative Program

7/6/2018

FUND

1800-1250

FY 2018 APPROPRIATION	\$88,662.00
FY 2016 CARRYOVER	\$177,007.84
<b>TOTAL APPROPRIATION</b>	<b>\$265,669.84</b>

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
BUF CSIMS		\$88,662.00	\$0.00	\$0.00		\$88,662.00
Carryover Funds		\$177,007.84	\$140,647.80	\$0.00		\$36,360.04
<b>TOTAL</b>		<b>\$265,669.84</b>	<b>\$0.00</b>	<b>\$140,648.28</b>		<b>\$125,021.56</b>

FY 2018 Watershed Dam Construction Program

7/6/2018

FUND

1800-1240

FY 2018 APPROPRIATION \$511,076.00  
 FY 2017 CARRYOVER \$17,081.20  
**TOTAL APPROPRIATION \$528,157.20**

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Watershed Dam Construction-See Below	Various	\$528,157.20	\$528,157.20	\$222,503.11	\$305,654.09	\$0.00
<b>TOTAL</b>		<b>\$528,157.20</b>	<b>\$528,157.20</b>	<b>\$222,503.11</b>	<b>\$305,654.09</b>	<b>\$0.00</b>

Fiscal Year	Name	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2018	Vermillion Creek Watershed Site SC-1 / Contract 190	25277	\$46,373.56	\$46,373.56	\$0.00	
2018	Delaware WJD No. 10 - Site A-36	30167	\$12,553.64	\$0.00	\$12,553.64	
2018	Switzler WD No. 63 Site 3	30168	\$120,000.00	\$0.00	\$120,000.00	
2018	Wet Walnut WJD No. 58 Site 145	30197	\$69,440.00	\$0.00	\$69,440.00	
2018	Pawnee WJD No. 81 Site 5-11	30198	\$120,000.00	\$114,000.00	\$6,000.00	
2018	Labette-Hackberry WJD No. 96 Site B-21A	30199	\$84,700.00	\$62,129.55	\$22,570.45	
2018	Rock Creek WJD No. 84 Site 205	30200	\$75,090.00	\$0.00	\$75,090.00	
	<b>Total</b>		<b>\$528,157.20</b>	<b>\$222,503.11</b>	<b>\$305,654.09</b>	

Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
FY 2013 Mill Creek 85 WSD - Site 111	6958	\$120,000.00	\$0.00	\$120,000.00	\$0.00
FY 2014 Watershed Dam Construction-See Below	Various	\$99,800.00	\$35,200.00	\$64,600.00	\$0.00
FY 2016 Watershed Construction -See Below	Various	\$71,952.00	\$71,952.00	\$0.00	\$0.00
FY 2017 Watershed Dam Construction - See Below	Various	\$417,776.44	\$373,421.52	\$0.00	\$44,354.92

Fiscal Year	Name	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2014	Horseshoe Creek WJD 110 - Site 19	11624	\$64,600.00	\$0.00	\$64,600.00	\$0.00
2014	Delaware WJD No. 10 - Rehab Site D-3	12795	\$35,200.00	\$35,200.00	\$0.00	\$0.00

Fiscal Year	Name	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2016	Upper Marais des Cygnes Watershed Site 124 / Contract 1	21241	\$40,048.00	\$40,048.00	\$0.00	
2016	Upper Marais des Cygnes Watershed Site 107 / Contract	21243	\$31,904.00	\$31,904.00	\$0.00	
	<b>Total</b>		<b>\$71,952.00</b>	<b>\$71,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fiscal Year Name	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2017 Delaware WJD No. 10 - Site C-88 Watershed Dam Rel	25272	\$22,527.00	\$22,527.00	\$0.00	\$0.00
2017 Wet Walnut Creek WJD 58 - Site 143 - Watershed Re	25274	\$81,064.00	\$57,219.07	\$0.00	\$23,844.93
2017 Pawnee WJD 81 - Site 5-3A - Watershed Rehabilitat	25275	\$75,280.00	\$75,280.00	\$0.00	\$0.00
2017 Vermillion Creek WD 70 - Site SC-1 - Watershed Reha	25277	\$73,626.44	\$73,626.44	\$0.00	\$0.00
2017 Long-Scott Creeks WD 93 - Site I-33 - Watershed Reh	25278	\$112,911.00	\$99,021.36	\$0.00	\$13,889.64
2017 Little Delaware-Mission Creeks Watershed Joint Distr	25279	\$52,368.00	\$45,747.65	\$0.00	\$6,620.35
<b>Total</b>		<b>\$417,776.44</b>	<b>\$373,421.52</b>	<b>\$0.00</b>	<b>\$44,354.92</b>

FY 2018 Lake/Water Supply Restoration Program

7/6/2018

FUND

1800-1275

FY 2017 APPROPRI	\$0.00
FY 2016 CARRYOVI	\$0.00
<b>TOTAL APPROPRIA</b>	<b>\$0.00</b>

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURE	PO BALANCE	UNCOMMITTED
Lake/Water Supply Restoration Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

FY 2018 Aid to Conservation Districts

FUND  
1800-1220

7/6/2018

FY 2018 APPROPRIATION	\$2,000,000.00
FY 2017 CARRYOVER	\$0.00
<b>TOTAL APPROPRIATION</b>	<b>\$2,000,000.00</b>

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE
Aid To Conservation Districts	See Below	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
<b>TOTAL</b>		<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>

Current FY PO's

County	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
Allen	28521	\$20,739.04	\$20,739.04	\$0.00	
Anderson	28520	\$20,739.04	\$20,739.04	\$0.00	
Atchison	28523	\$20,739.04	\$20,739.04	\$0.00	
Barber	28613	\$20,739.04	\$20,739.04	\$0.00	
Barton	28597	\$20,448.69	\$20,448.69	\$0.00	
Bourbon	28551	\$20,739.04	\$20,739.04	\$0.00	
Brown	28571	\$20,739.04	\$20,739.04	\$0.00	
Butler	28541	\$20,739.04	\$20,739.04	\$0.00	
Chase	28592	\$14,102.55	\$14,102.55	\$0.00	
Chautauqua	28575	\$12,443.42	\$12,443.42	\$0.00	
Cherokee	28595	\$20,739.04	\$20,739.04	\$0.00	
Cheyenne	28584	\$19,121.39	\$19,121.39	\$0.00	
Clark	28616	\$16,591.23	\$16,591.23	\$0.00	
Clay	28558	\$20,739.04	\$20,739.04	\$0.00	
Cloud	28553	\$16,591.23	\$16,591.23	\$0.00	
Coffey	28578	\$20,739.04	\$20,739.04	\$0.00	
Comanche	28612	\$16,591.23	\$16,591.23	\$0.00	
Cowley	28556	\$20,739.04	\$20,739.04	\$0.00	

Crawford	28573	\$20,739.04	\$20,739.04	\$0.00	
Decatur	28561	\$15,761.67	\$15,761.67	\$0.00	
Dickinson	28540	\$20,739.04	\$20,739.04	\$0.00	
Doniphan	28555	\$20,739.04	\$20,739.04	\$0.00	
Douglas	28563	\$20,739.04	\$20,739.04	\$0.00	
Edwards	28577	\$20,739.04	\$20,739.04	\$0.00	
Elk	28585	\$9,954.74	\$9,954.74	\$0.00	
Ellis	28626	\$20,739.04	\$20,739.04	\$0.00	
Ellsworth	28602	\$20,739.04	\$20,739.04	\$0.00	
Finney	28600	\$20,739.04	\$20,739.04	\$0.00	
Ford	28601	\$20,739.04	\$20,739.04	\$0.00	
Franklin	28603	\$20,739.04	\$20,739.04	\$0.00	
Geary	28572	\$20,739.04	\$20,739.04	\$0.00	
Gove	28542	\$16,591.23	\$16,591.23	\$0.00	
Graham	28621	\$20,739.04	\$20,739.04	\$0.00	
Grant	28533	\$13,886.86	\$13,886.86	\$0.00	
Gray	28535	\$20,739.04	\$20,739.04	\$0.00	
Greeley	28562	\$20,739.04	\$20,739.04	\$0.00	
Greenwood	28605	\$14,309.94	\$14,309.94	\$0.00	
Hamilton	28566	\$16,591.23	\$16,591.23	\$0.00	
Harper	28554	\$18,194.77	\$18,194.77	\$0.00	
Harvey	28606	\$16,591.23	\$16,591.23	\$0.00	
Haskell	28530	\$20,739.04	\$20,739.04	\$0.00	
Hodgeman	28557	\$19,909.48	\$19,909.48	\$0.00	
Jackson	28594	\$20,739.04	\$20,739.04	\$0.00	
Jefferson	28576	\$20,739.04	\$20,739.04	\$0.00	
Jewell	28534	\$20,739.04	\$20,739.04	\$0.00	
Johnson	28615	\$20,739.04	\$20,739.04	\$0.00	
Kearny	28593	\$20,739.04	\$20,739.04	\$0.00	
Kingman	28531	\$20,739.04	\$20,739.04	\$0.00	
Kiowa	28619	\$12,443.42	\$12,443.42	\$0.00	
Labette	28581	\$17,420.79	\$17,420.79	\$0.00	

Lane	28552	\$20,739.04	\$20,739.04	\$0.00	
Leavenworth	28569	\$20,739.04	\$20,739.04	\$0.00	
Lincoln	28539	\$16,591.23	\$16,591.23	\$0.00	
Linn	28570	\$20,739.04	\$20,739.04	\$0.00	
Logan	28587	\$14,517.33	\$14,517.33	\$0.00	
Lyon	28591	\$20,739.04	\$20,739.04	\$0.00	
Marion	28536	\$20,739.04	\$20,739.04	\$0.00	
Marshall	28550	\$20,739.04	\$20,739.04	\$0.00	
McPherson	28624	\$20,739.04	\$20,739.04	\$0.00	
Meade	28532	\$13,272.99	\$13,272.99	\$0.00	
Miami	28560	\$20,739.04	\$20,739.04	\$0.00	
Mitchell	28538	\$20,739.04	\$20,739.04	\$0.00	
Montgomery	28614	\$20,739.04	\$20,739.04	\$0.00	
Morris	28548	\$20,739.04	\$20,739.04	\$0.00	
Morton	28586	\$14,932.11	\$14,932.11	\$0.00	
Nemaha	28549	\$20,739.04	\$20,739.04	\$0.00	
Neosho	28590	\$20,739.04	\$20,739.04	\$0.00	
Ness	28599	\$14,932.11	\$14,932.11	\$0.00	
Norton	28544	\$13,687.77	\$13,687.77	\$0.00	
Osage	28629	\$20,739.04	\$20,739.04	\$0.00	
Osborne	28547	\$14,932.11	\$14,932.11	\$0.00	
Ottawa	28559	\$15,761.67	\$15,761.67	\$0.00	
Pawnee	28608	\$19,494.70	\$19,494.70	\$0.00	
Phillips	28607	\$11,613.86	\$11,613.86	\$0.00	
Pottawatomie	28567	\$20,739.04	\$20,739.04	\$0.00	
Pratt	28529	\$20,739.04	\$20,739.04	\$0.00	
Rawlins	28565	\$18,250.36	\$18,250.36	\$0.00	
Reno	28582	\$20,739.04	\$20,739.04	\$0.00	
Republic	28627	\$20,739.04	\$20,739.04	\$0.00	
Rice	28579	\$20,739.04	\$20,739.04	\$0.00	
Riley	28568	\$20,739.04	\$20,739.04	\$0.00	
Rooks	28545	\$20,739.04	\$20,739.04	\$0.00	

Rush	28617	\$20,739.04	\$20,739.04	\$0.00	
Russell	28537	\$20,739.04	\$20,739.04	\$0.00	
Saline	28564	\$20,149.22	\$20,149.22	\$0.00	
Scott	28580	\$20,739.04	\$20,739.04	\$0.00	
Sedgwick	28588	\$20,739.04	\$20,739.04	\$0.00	
Seward	28604	\$20,739.04	\$20,739.04	\$0.00	
Shawnee	28625	\$20,739.04	\$20,739.04	\$0.00	
Sheridan	28589	\$14,932.11	\$14,932.11	\$0.00	
Sherman	28618	\$20,739.04	\$20,739.04	\$0.00	
Smith	28574	\$14,517.33	\$14,517.33	\$0.00	
Stafford	28583	\$20,739.04	\$20,739.04	\$0.00	
Stanton	28546	\$16,591.23	\$16,591.23	\$0.00	
Stevens	28609	\$20,739.04	\$20,739.04	\$0.00	
Sumner	28620	\$20,739.04	\$20,739.04	\$0.00	
Thomas	28596	\$20,739.04	\$20,739.04	\$0.00	
Trego	28622	\$14,517.33	\$14,517.33	\$0.00	
Wabaunsee	28543	\$20,739.04	\$20,739.04	\$0.00	
Wallace	28610	\$14,102.55	\$14,102.55	\$0.00	
Washington	28628	\$20,739.04	\$20,739.04	\$0.00	
Wichita	28611	\$20,739.04	\$20,739.04	\$0.00	
Wilson	28623	\$20,739.04	\$20,739.04	\$0.00	
Woodson	28630	\$18,665.14	\$18,665.14	\$0.00	
Wyandotte	28631	\$20,739.03	\$20,739.03	\$0.00	
		\$2,000,000.00	\$2,000,000.00	\$0.00	

FY 2018 Agricultural Liming Materials Fee Fund

FUND  
2118-1200

7/6/2018

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	EXPENDITURES	PO BALANCE	UNCOMMITTED
Agricultural Liming Materials Fee Fund		\$22,916.36	\$26,443.56	\$9,715.91	\$600.00	\$24,644.01
<b>TOTAL</b>		<b>\$22,916.36</b>	<b>\$26,443.56</b>	<b>\$9,715.91</b>	<b>\$600.00</b>	<b>\$24,644.01</b>

Current FY PO's	PO No	Committed	Expenditures	PO Balance	Cancelled
KDA Contract 1968 RALIS Application Maint Task Order FY 1	29937	\$15,000.00	\$14,400.00	\$600.00	\$0.00
KDA Admin	33464	\$11.00	\$0.00	\$11.00	

\$24,105.91

Fiscal Year 2018 Transfers from Other State Agencies

FUND  
2517-2510

7/6/2018

DESCRIPTION	PO Number	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Conservation Technicians - KDWPT	Various	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$3,271.82
Conservation Technicians - KDHE	Various	\$188,485.12	\$116,404.98	\$116,404.98	\$0.00	\$74,261.36
Streambank - Tuttle Creek - KWO		\$201,235.45	\$28,808.40	\$6,407.07	\$22,401.33	\$172,427.05
FY 2018 PO's	Various	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KWO - SbPP - Cottonwood		\$1,000,000.00	\$256,492.05	\$0.00	\$256,492.05	\$743,507.95
Streambank - Cottonwood - KWO/FHRCD		\$23,022.09	\$7,229.07	\$7,229.07	\$0.00	\$15,793.02
KWO - SbPP - Cottonwood - John Redmond Bond	Various	\$300,000.00	\$129,033.87	\$0.00	\$129,033.87	\$170,966.13
State Revolving Loan	Various	\$105,875.25	\$0.00	\$0.00	\$0.00	\$105,875.25
<b>TOTAL</b>		<b>\$1,893,617.91</b>	<b>\$612,968.37</b>	<b>\$205,041.12</b>	<b>\$407,927.25</b>	<b>\$1,286,102.58</b>

Cons. Tech. Payback

\$2,181.22 Lincoln County - KDHE\*  
\$3,271.82 Lincoln County - KDWPT\*\*

Fiscal Year	Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2018	Butler County CD - Tech. Pos. - KDWPT	29148	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Marshall County CD - Tech. Pos. - KDWPT	29149	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Bourbon County CD - Tech. Pos. - KDWPT	29150	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Saline County CD - Tech. Pos. - KDWPT	29152	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Pottawatomie County CD - Tech. Pos. - KDWPT	29153	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Jefferson County CD - Tech. Pos. - KDWPT	29154	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Ness County CD - Tech. Pos. - KDWPT	29156	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Atchison County CD - Tech. Pos. - KDWPT	29157	\$5.18	\$5.18	\$0.00	\$0.00
2018	Kiowa County CD - Tech. Pos. - KDWPT	29159	\$8,266.00	\$8,266.00	\$0.00	\$0.00
2018	Wilson County CD - Tech. Pos. - KDWPT	29160	\$600.82	\$600.82	\$0.00	\$0.00
2018	Osage County CD - Tech. Pos. - KDWPT	29163	\$8,266.00	\$8,266.00	\$0.00	\$0.00
	<b>TOTAL</b>		<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

\$5,453.04 Total Cons. Tech Payback

Active PO's

Fiscal Year	Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2018	Butler County CD - Tech. Pos. - KDHE	29148	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Marshall County Conservation District - Conservation Techn	29149	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Bourbon County Conservation District - Conservation Techn	29150	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Douglas County Conservation District - Conservation Techni	29151	\$12,884.71	\$12,884.71	\$0.00	\$0.00
2018	Saline County Conservation District - Conservation Technicia	29152	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Pottawatomie County Conservation District - Conservation T	29153	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Jefferson County Conservation District - Conservation Techn	29154	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Jackson County Conservation District - Conservation Technic	29155	\$22,483.74	\$22,483.74	\$0.00	\$0.00
2018	Ness County Conservation District - Conservation Techniciar	29156	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Phillips County Conservation District - Conservation Technic	29158	\$24,654.67	\$24,654.67	\$0.00	\$0.00
2018	Kiowa County Conservation District - Conservation Technicia	29159	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	Wilson County Conservation District - Conservation Technici	29160	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2018	McPherson County Conservation District - Conservation Tec	29161	\$6,381.86	\$6,381.86	\$0.00	\$0.00
2018	Osage County Conservation District - Conservation Technicia	29163	\$5,000.00	\$5,000.00	\$0.00	\$0.00
	<b>TOTAL</b>		<b>\$116,404.98</b>	<b>\$116,404.98</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fiscal Year	Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2018	KSU - KDA Contract 1931 - Eval. SbPP Performance - Tuttle	28271	\$23,808.40	\$1,407.07	\$22,401.33	\$0.00

2018	Watershed Institute - SbPP - Cottonwood - On Call Engineering -	29598	\$7,229.07	\$7,229.07	\$0.00	
2018	Wildhorse River Works - SbPP - Tuttle Creek Petr - BBR-2	30137	\$1,625.00	\$1,625.00	\$0.00	
2018	Orval Jueneman Dozer Services Inc. - SbPP - Tuttle - Sites LB	28336	\$3,375.00	\$3,375.00	\$0.00	
2018	Watershed Institute - SbPP - Cottonwood - KDA Contract No.	33233	\$129,033.87	\$0.00	\$129,033.87	
	<b>TOTAL</b>		\$165,071.34	\$13,636.14	\$151,435.20	\$0.00

Fiscal Year Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2018 Steadman LLC - SbPP - Cottonwood - Site C-50	32610		\$223,751.05	\$0.00	\$223,751.05
2018 Steadman LLC - SbPP - Cottonwood - Site C-106	32610		\$32,741.00	\$0.00	\$32,741.00
<b>TOTAL</b>			\$256,492.05	\$0.00	\$256,492.05

Fiscal Year Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2016 Wildhorse River Works - Tuttle Creek Project - (BBR2-13; BBR-2)	22775		\$109,050.00	\$96,196.25	\$12,853.75
2017 Watershed Institute - SbPP-2017-6 - Cottonwood	28097		\$13,587.61	\$8,831.95	\$4,755.66
2017 KWO Streambank - Tuttle	See Below		\$489,714.55	\$432,016.05	\$57,698.50

Fiscal Year FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2017 Wildhorse River Works Inc. - SbPP-2017	27502		\$126,650.00	\$68,951.50	\$57,698.50
2017 Jueneman Excavation Inc. - Tuttle - Sites BBR-30 and BBR-43	28335		\$240,978.55	\$240,978.55	\$0.00
2017 Orval Jueneman Dozer Services Inc. - SbPP - Tuttle - Sites LB	28336		\$122,086.00	\$122,086.00	\$0.00
<b>TOTAL</b>			\$489,714.55	\$432,016.05	\$57,698.50

\$923,925.82 \$468,944.25 \$75,307.91

FY 2018 Land Reclamation Fee Fund

FUND  
2542-2090

7/6/2018

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	Encumbrance	EXPENDITURES	PO BALANCE	UNCOMMITTED
Land Reclamation Fee Fund		\$37,389.00	\$179,189.92		\$83,239.10		\$1,182.20
KDA Contract 1968 RALIS Application Maint Task Order FY 1	29937			\$15,000.00	\$14,400.00	\$600.00	
KSU Foundation - Building Rent	29581			\$38,587.00	\$38,587.00	\$0.00	
<b>TOTAL</b>		\$37,389.00	\$179,189.92	\$53,587.00	\$136,226.10	\$600.00	\$1,182.20

\$2,370.62 Admin. PO's

Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
FY 16 A.S.K. LR Contract 1877 Online Reclamation License A	23232	\$76,200.00	\$39,700.00	\$36,500.00	\$0.00

FY 2018 Transfers from Federal Agencies

Fund  
3917-3825

7/6/2018

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Conservation Technicians	Various	\$13,777.94	\$309,231.12	\$390,341.28	\$390,341.28	\$0.00	-\$61,879.17
NACD/KACD Technicians	Various	\$0.00	\$110,000.00	\$0.00	\$7,000.00	\$0.00	\$103,000.00
<b>TOTAL</b>		\$13,777.94	\$419,231.12	\$390,341.28	\$397,341.28	\$0.00	\$41,120.83

Cons. Tech. Payback  
\$5,453.05 Lincoln County

Fiscal Year	Name	PO Number	Encumbered	Expenditures	PO Balance	Cancelled
2018	Butler County Conservation District - Conservation Technicians	29148	\$26,784.50	\$26,784.50	\$0.00	\$0.00
2018	Marshall County Conservation District - Conservation Technicians	29149	\$28,232.12	\$28,232.12	\$0.00	\$0.00
2018	Bourbon County Conservation District - Conservation Technicians	29150	\$28,955.34	\$28,955.34	\$0.00	\$0.00
2018	Douglas County Conservation District - Conservation Technicians	29151	\$22,483.74	\$22,483.74	\$0.00	\$0.00
2018	Saline County Conservation District - Conservation Technicians	29152	\$24,551.42	\$24,551.42	\$0.00	\$0.00
2018	Pottawatomie County Conservation District - Conservation Technicians	29153	\$24,551.43	\$24,551.43	\$0.00	\$0.00
2018	Jefferson County Conservation District - Conservation Technicians	29154	\$28,955.34	\$28,955.34	\$0.00	\$0.00
2018	Jackson County Conservation District - Conservation Technicians	29155	\$22,483.74	\$22,483.74	\$0.00	\$0.00
2018	Ness County Conservation District - Conservation Technicians	29156	\$28,508.31	\$28,508.31	\$0.00	\$0.00
2018	Atchison County Conservation District - Conservation Technicians	29157	\$22,483.74	\$22,483.74	\$0.00	\$0.00
2018	Phillips County Conservation District - Conservation Technicians	29158	\$27,508.31	\$27,508.31	\$0.00	\$0.00

\$5,453.05 Total Cons. Tech Payback

2018	Kiowa County Conservation District - Conservation Technician	29159	\$28,232.12	\$28,232.12	\$0.00	\$0.00
2018	Wilson County Conservation District - Conservation Technician	29160	\$24,551.43	\$24,551.43	\$0.00	\$0.00
2018	McPherson County Conservation District - Conservation Technician	29161	\$24,551.43	\$24,551.43	\$0.00	\$0.00
2018	Osage County Conservation District - Conservation Technician	29163	\$27,508.31	\$27,508.31	\$0.00	\$0.00
<b>TOTAL</b>			<b>\$390,341.28</b>	<b>\$390,341.28</b>	<b>\$0.00</b>	<b>\$0.00</b>

FY 2018 Watershed Protection

FUND  
3889-3880

6/20/2018

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	ENCUMBERED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Indirect EPA 319 Funds - KDHE - Streambank		\$135,927.04	\$0.00	\$135,927.04	\$14,335.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$135,927.04</b>	<b>\$0.00</b>	<b>\$135,927.04</b>	<b>\$14,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Current FY PO's	PO No	Encumbered	Expenditures	PO Balance	Uncommitted
Jueneman Excavation Inc - EBR 18.5 - Petr - Tuttle	31768	\$135,927.04	\$0.00	\$135,927.04	

DESCRIPTION	PO NUMBER	FY 17 CARRY FORWARD FUNDS	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
KDHE - WRAPS - CSIMS		\$4,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,530.00
<b>TOTAL CSIMS</b>		<b>\$4,530.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,530.00</b>

Prior FY PO's	PO No	Encumbered	Expenditures	PO Balance	Uncommitted
FY 16 WR-WRAPS CSIMS	23696	\$26,733.55	\$11,226.00	\$15,507.55	\$9,985.35

\$38,076.92 FY 16 Expenditures

Fiscal Year PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2017 Wildhorse Riverworks-Site No. BBR-30-OS Contract No. SBP	25807	\$3,109.00	\$3,109.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$3,109.00</b>	<b>\$3,109.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

FY 2018 Watershed Districts Cost-Share

FUND  
7305-7000

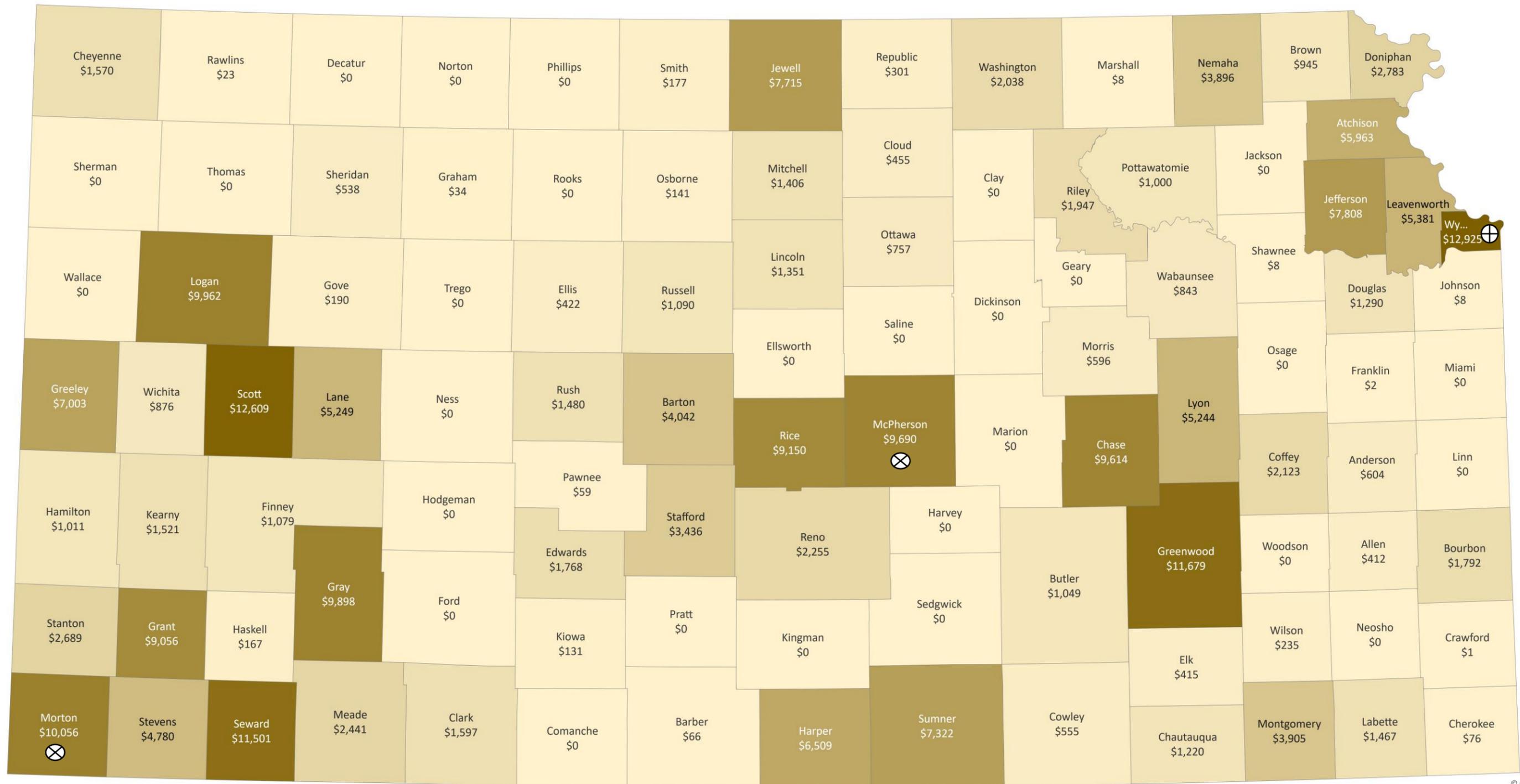
6/20/2018

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Cherry Plum Creek Watershed District No. 17		\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Cedar Creek Watershed District No. 97		\$24,102.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,133.68
<b>TOTAL</b>		<b>\$64,102.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,133.68</b>

Fiscal Year	PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
2017	Cedar Creek Watershed District No. 97	28461	\$3,535.70	\$3,504.42	\$0.00	\$31.28

## FY 2018 WR and NPS Cost-Share Dollars Cancelled by County (December, February and April Cancellations)

Cost-Share Dollars cancelled  \$0 \$12,925



⊗ ALL NPS FUNDS CANCELLED IN FY 2018

⊕ ALL WR FUNDS CANCELLED IN FY 2018

# ATTACHMENT C

## SCC Commission Meeting

8. Unfinished Business
  - c. Discuss DOC Reviews

### Cost-Share Reviews

- In FY 2018, cost-share and operation reviews were conducted in 37 counties. In addition, 2 spot checks were conducted. A total of 8 cost-share contracts were overpaid totaling roughly \$8,035 in overpayments to landowners.
- Currently in FY 2019, cost-share and operation reviews have been conducted in 12 counties thus far. In total, 33 counties will be reviewed this FY 2019. In addition, spot checks will be conducted as needed.

These were some of my findings from the FY 2018 cost-share reviews:

- There were several counties that had the CS-3 Contract for Financial Assistance in the contract file, but the CS-3 was not signed by the landowner or the signature of the landowner was a photocopy.
- There were several counties that had the CS-4 Final Payment in the contract file, but not signed by NRCS.
- NRCS final check out sheets were not always in the contract files.
- There were numerous counties that didn't have the required Grazing Management Plan in the file and/or it wasn't signed by the landowner.
- There were several counties that didn't have the AWP Well Plugging Worksheet in the contract file.
- The Ranking Worksheet for individual landowners were not always found in the contract files which are printed out of CSIMS. (This oversight should be eliminated in the new version of CSIMS as districts will have to create the ranking worksheet to turn it into a contract.)
- There were several counties that didn't have all the correspondence to the landowner in the contract file (i.e. contract signature request, approval of CS-3, payment notification, etc.).
- In a handful of counties, District Managers were not amending contracts to reflect the actual units installed when processing for payment. In some instances, it was because the payment amount didn't change due to project type limit/landowner limit/available funds. However, in other circumstances, it created an overpayment to the landowner. (This error can be eliminated in the new version of CSIMS as we are requiring districts to upload the NRCS check out sheet when processing for payment. This will aid in ensuring that contracts are amended to reflect actual units installed.)
- There were several counties that didn't have the required OSW eligibility criteria worksheet in the contract file. (This oversight will be eliminated in the new version of CSIMS as DOC will be requiring districts to complete an OSW eligibility criteria worksheet online when creating the CS-3 Contract for Financial Assistance application.)
- There were several counties that didn't have the WWC-5P form in the contract file. (This oversight will be eliminated in the new version of CSIMS as DOC will be requiring districts to upload the WWC-5P when processing for final payment.)

- There were several counties that didn't have the OSW county permit in the contract file. (This oversight will be eliminated in the new version of CSIMS as DOC will be requiring districts to upload the OSW county permit when processing for final payment.)
- It was discovered on a couple of contracts that the "shaping" component was paid under both Practice Code 342 and 412. (This oversight should be eliminated in the future as DOC updated language in the DOC Programs Manuals to reflect that if Practice Code 342 is in conjunction with Practice Code 412, then shaping is not allowed under Practice Code 342.)

### **Operation Reviews**

- Several districts didn't have a Personnel Policy Handbook on file. (I have emailed those counties an example.)
- Several districts didn't have a signed Employee Agreement. (I have emailed those counties an example.)
- Several districts didn't have a District Credit Card Policy on file. (I have emailed those counties an example.)
- Several districts didn't have the board review, sign and date employee time sheets. (A "Did You Know" email was sent statewide to assist with this oversight.)

**By Donna Meader**

**FY 2019 Conservation District Cost-Share & Operation Review Tentative Schedule  
Review FY's 2016, 2017 & 2018 (July 1, 2018 through June 30, 2019)**

<b>MANAGEMENT UNIT</b>	<b>COUNTY</b>	<b>TENTATIVE DATE TO REVIEW</b>
Smith Center	Smith	7/10/2018
Smith Center	Phillips	7/11/2018
Smith Center	Norton	7/11/2018
Osborne	Osborne	7/17/2018
Osborne	Rooks	7/18/2018
Osborne	Graham	7/18/2018
Independence	Montgomery	7/24/2018
Independence	Elk	7/25/2018
Independence	Chautauqua	7/25/2018
Hays	Trego	8/7/2018
Hays	Ellis	8/8/2018
Hays	Russell	8/8/2018
Ness City	Ness	8/29/2018
Ness City	Lane	8/29/2018
Ness City	Hodgeman	8/30/2018
Garden City	Kearny	10/3/2018
Garden City	Hamilton	10/3/2018
Garden City	Finney	10/4/2018
Iola	Bourbon	1/15/2019
Iola	Allen	1/16/2019
Iola	Neosho	1/16/2019
Washington	Marshall	4/16/2019
Washington	Washington	4/18/2019
Wichita	Sumner	5/7/2019
Wichita	Sedgwick	5/8/2019
Wichita	Harvey	5/8/2019
Westmoreland	Riley	5/13/2019
Westmoreland	Geary	5/14/2019
Westmoreland	Pottawatomie	5/15/2019
Westmoreland	Wabaunsee	5/16/2019
Sharon Springs	Gove	5/21/2019
Sharon Springs	Wallace	5/22/2019
Sharon Springs	Logan	5/22/2019

**By Donna Meader**

DEPARTMENT OF AGRICULTURE  
1320 RESEARCH PARK DRIVE  
MANHATTAN, KS 66502  
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ATTACHMENT D

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GOVERNOR JEFF COLYER, M.D.  
JACKIE McCLASKEY, SECRETARY OF AGRICULTURE

**To:** State Conservation Commissioners  
Other Interested Parties

**From:** Rob Reschke, Executive Director

A handwritten signature in black ink, appearing to read "Rob Reschke".

**Date:** August 9, 2018

**Re:** SCC Luncheon Keynote Speaker at KACD Convention

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This is notice that Jim Gulliford, Regional Administrator of EPA Region 7, has accepted the invitation from the SCC to be the keynote speaker for the SCC luncheon at the KACD convention on November 19, 2018.

**Disaster Cost-Share Funds****General Policies**

The DOC may authorize a Disaster Cost-Share Program when significant disaster events occur within the state. The purpose of the program is to provide state cost-share assistance to landowners that need to replace disaster event damaged or destroyed conservation practices.

**Qualifying Disaster Events**

1. 25 year-24 hour rainfall event.
2. FSA Crop Disaster Declaration
3. Presidential Disaster Declaration.
4. Governor's Disaster Declaration.
5. Other conservation district requests will be considered by the DOC.

**Eligible Practices**

1. Following a qualifying disaster event a district selects which practices are eligible for disaster cost-share assistance.
2. Eligible practices: All cost-share practices offered by the DOC are eligible at the discretion of the conservation district.

**Landowner Limits**

1. Not to exceed \$5,000.
2. District may set landowner limit by practice.

**Cost-Share Rate**

1. Not to exceed 70%.

**Prioritizing Applications**

1. Districts shall prioritize practices before a sign-up begins.
2. Districts shall prioritize on a first come-first served basis.

**Funding Source**

**December and April 1 Cancelled Funds:** If available, a portion of the uncommitted statewide cost-share funds that are cancelled on December (1<sup>st</sup> Friday) and April 1 may be utilized.

**Disaster Cost-Share Assistance Allocations**

The DOC will designate districts eligible for disaster cost-share assistance funds when requested by a district. The DOC will then determine the amount of disaster cost-share funds to be allocated to the requesting district. When a district allocation is official, a district may then begin the sign-up period.





GOVERNOR JEFF COLYER, M.D.  
JACKIE McCLASKEY, SECRETARY OF AGRICULTURE

# Memorandum

**To: Kansas Conservation Districts**

**From: Rob Reschke, Executive Director**

**Date: August 1, 2018**

**Re: Livestock Water Supply Financial Assistance Initiative**

The Kansas Department of Agriculture, Division of Conservation is pleased to announce the availability of funds to assist landowners that have previously drilled livestock water supply wells in response to the ongoing drought. Previously installed livestock water supply pipeline and tanks are also eligible for funding. The State Conservation Commission took action on July 31, 2018 to approve funding that will provide financial assistance for livestock water supply wells, pipeline and tanks installed after June 1, 2018 and before the announcement of the Environmental Quality Incentives Program (EQIP) Drought Initiative by NRCS on July 24, 2018.

Following is additional program guidance on the Retroactive Livestock Well Incentive Payment Initiative:

- Applications will be accepted from August 1<sup>st</sup> thru August 31<sup>st</sup> 2018.
- Eligible livestock wells, pipeline and tanks must have been installed or have started the installation process between the dates of June 1, 2018 and July 24, 2018.
- Eligible livestock wells, pipeline and tanks must serve pastures 40 acres or larger with a permanent perimeter fence.
- Landowners must provide a copy of the completed WWC-5 Water Well Record form for all wells drilled.
- Landowners must provide copies of all bills pertaining to drilling the livestock wells, installing livestock water supply pipeline and installing tanks.
- Landowners must certify that these practices are being used for livestock water supply and no other purpose.
- Eligible areas will be the same as the NRCS EQIP 2018 Environmental Quality Incentives Program (EQIP) Drought Initiative. These eligible areas are located in the following Kansas counties:
  - Barber, Barton, Butler, Chase, Clark, Clay, Coffey, Comanche, Cowley, Dickinson, Edwards, Ellsworth, Finney, Ford, Geary, Grant, Gray, Greenwood, Hamilton, Harper, Harvey, Haskell, Hodgeman, Kearney, Kingman, Kiowa, Lincoln, Lyon, Marion, McPherson, Meade, Morris, Morton, Osage, Ottawa, Pawnee, Pottawatomie, Pratt, Reno, Rice, Riley, Saline, Sedgwick, Seward, Shawnee, Stafford, Stanton, Stevens, Sumner, and Wabaunsee.

- The DOC will approve applications until all specified funds are allocated at the end of the sign-up period.
- Applications will be ranked based on criteria developed and approved by the SCC.
- Districts will need to accept applications for the full 30-day sign-up period and forward all applications to the DOC at the end of the sign-up period. This will allow the DOC to have an accurate inventory of applications.
- The DOC will approve applications as soon as possible after the sign-up ending date.
- The DOC does not guarantee adequate funds will be available to fund all eligible applications.
- **Practice Code 642 (Water Well) will have a statewide county average cost of \$25.00 per linear foot of depth with a cost-share percentage of 50% under this initiative.**
- **Practice Code 516 (Pipeline) will have a statewide county average cost of \$3.00 per linear foot with a cost-share percentage of 50% under this initiative.**
- **Practice Code 614 (Watering Facility) will have a statewide county average cost of \$1.50 per gallon with a cost-share percentage of 50% under this initiative.**
- **Landowners with approved applications will sign a 10-year maintenance agreement for the practices as installed.**
- **The total landowner limit for financial assistance will be \$6,000 under this initiative.**

Attached is a spreadsheet that you can use to submit applications for the retroactive livestock well payment initiative. Please submit the applications via email to [David.Jones@ks.gov](mailto:David.Jones@ks.gov) .

If you have any questions on the retroactive livestock well payment initiative, contact Dave Jones with our office at 785-564-6623.

RR: daj

cc: NRCS State Office

NRCS Area Offices

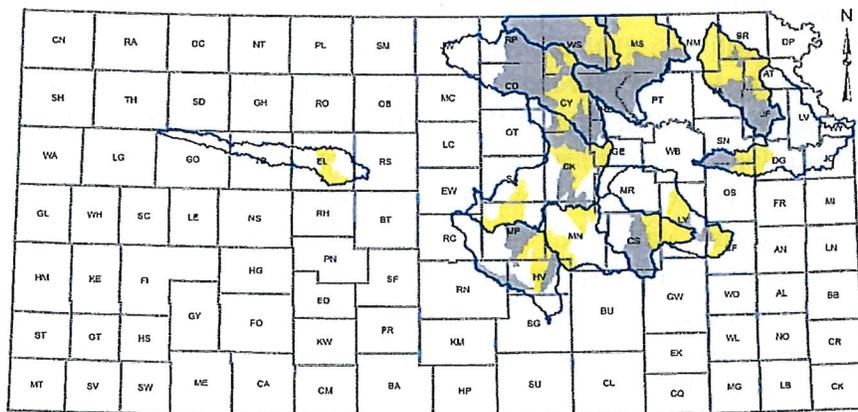
SCC Commissioners

Jackie McClaskey, Secretary

Riparian and Wetland Program Report  
 SCC Meeting  
 Hays Area NRCS Office  
 8/13/2018

**Kansas Sediment and Nutrient Reduction Initiative**

- \$281,000 from the Legislature to incentivize enrollment in CRP in targeted Hydrologic Unit Codes (HUC 12s).
- Producers who are accepted into the CRP program will be eligible for a single payment of \$225 per acre for tier 1 HUC 12s and \$162.50 per acre for tier 2 HUC 12s.
- The following CRP conservation practices (CP) will be promoted through the program
  - CP8A- Grassed Waterways
  - CP9- Shallow Water Areas for Wildlife
  - CP21- Filter Strips
  - CP22- Riparian Buffers
  - CP23- Wetland Restorations
  - CP27,28- Improvements to Farmable Wetlands and Farmable Wetland Buffers
  - CP31- Bottomland Hardwood Timber Establishment
  - CP33- Upland Bird Habitat Buffers
- The Initiative will be made available to the Lower Republican Watershed in year one. It may be made available to other targeted watersheds depending on funding and interest. The Initiative will be launched following release of the new Farm Bill.
- The following counties have targeted HUC 12s within the Lower Republican Watershed:
  - Clay
  - Cloud
  - Dickinson
  - Geary
  - Republic
  - Riley
  - Washington



 Kansas Sediment & Nutrient Reduction Initiative Watershed  
 Tier 1 Area  
 Tier 2 Area

## Riparian Quality Enhancement Initiative

- \$94,000 from Riparian and Wetland fund is available for the initiative.
  - Made available from Streambank Team decision to fund buffers as part of the pooled funding.
- Emphasis on the initiative is to cost share on projects that provide the greatest benefit to riparian areas. Projects will be separated into Tier 1, 2, and 3 categories:
  - Tier 3 Projects: Establish new watering facilities to decrease livestock presence in the riparian area. These projects will receive 80% cost share up to a landowner limit of \$3,500. They will also have the lowest ranking preference.
  - Tier 2 Projects: Establish new watering facilities and fence the riparian area away from livestock access. These projects will receive 80% cost share up to a landowner limit of \$7,500. They will also have a higher-ranking preference over Tier 3 projects.
  - Tier 1 Projects: Establish new watering facilities, fence the riparian area away from livestock access, and enhance the riparian area to improve function and wildlife habitat. Riparian improvements may include installation of Riparian Buffers as planned by KFS or wetland developments as designed by NRCS or other approved technical service provider. These projects will receive 80% cost share up to a landowner limit of \$10,000. They will also have the highest-ranking preference. Landowners accepted will be asked to allow limited tours of the area to promote the initiative for the length of the contract.
- Additional Information:
  - Areas denoted by KDHE as having an impairment due to livestock will be the initial targeted regions of the initiative.
  - Pastures must have blue line streams as denoted by a KGS quad map.
  - The entire length of the stream must be fenced to be eligible as a tier two project under the initiative.
  - A project that has an adequate watering system but is interested in fencing the riparian area will be Tier 2 eligible. A project that has water and has fenced the riparian area would be eligible for Tier 1.

## Stream Team Updates for FY 18

- Delaware-Perry Basin
  - 3 projects completed FY 2018
    - S1, D24, M3
  - 2 projects to be completed this fall
    - M2, M4
  - 5 sites ground-truthed for FY 2019
  - Landowner contracts are being gathered. More ground-truthing after harvest.
- Blue River-Tuttle Basin
  - 5 Projects completed FY18
    - BBR 17, BBR 18.5, BBR 30, BBR 37.5, LBR 20
  - 9 Projects funded by the State Revolving Loan Fund (SRLF) Bid
    - BBR 22, BBR 41, BBR 50, BBR 51, BBR 54, BBR 54.2, LBR 9, LBR 10, LBR 74
    - Construction and buffer planting will go through FY20
  - 4 Designs Completed by Wildhorse Riverworks, Inc.
    - Will be funded with SRLF next spring
  - Ground-truthing to begin following harvest
- Cottonwood-John Redmond Basin:
  - 2 projects bid for construction to start following harvest
    - C50, C106 (ext.)
  - 6 projects contracted for design with The Watershed Institute
    - C100, C102, C104, C106, C112, C130
  - Additional ground-truthing to follow harvest.
  - John Redmond Army Corps of Engineers (ACE) have contacted us about possibly pursuing projects on their property. Still preliminary as to what can be provided to them.



## **Proposal for Kansas Department of Conservation- Division of Conservation (KDA-DOC) Riparian Quality Enhancement Initiative (RQEI).**

### **Proposal:**

Utilize riparian oriented projects to improve water quality, riparian area health, and wildlife habitat. These projects will emphasize the removal of livestock from riparian areas and will include: Livestock Pipeline (516), Watering Facility (614), Pumping Plant (533), Water Well (642), Spring Development (574), Pond (378), Windbreak and Shelterbelt Establishment (380), Windbreak and Shelterbelt Renovation (650), Heavy Use Protection (561), Fence (382), Critical Area Seeding (342), Stream Crossing (578), Riparian Forest Buffer (391), Tree and Shrub Establishment (612), Wetland Creation (658), Wetland Enhancement (659), Wetland Restoration (657). Landowners will be awarded cost share for these projects based upon a project proposal form and a tiered cost share amount dependent on the amount of benefit that the Riparian System receives from the above practices.

### **Project Area:**

The program is open to all counties in the state of Kansas. Practices will be installed to protect riparian areas that are adjacent to or inside of a grazing unit where livestock have access to the riparian area.

### **Benefits:**

The RQEI will improve the quality of riparian areas and will serve as a holistic approach to the management of these areas. By decreasing or eliminating livestock contact with these sensitive areas, the program will help to improve surface and groundwater quality by decreasing nutrient and bacteria levels. Protected riparian areas will support more diverse populations of wildlife, promote water quality, and improve environmental aesthetics. Moving watering facilities from riparian areas can help promote more uniform utilization of grazing units and provides returns to the producer through increased animal gains and improved herd health.

### **Goals:**

The primary goals of the RQEI include:

- Decrease livestock contact with surface water to improve surface and groundwater quality. This will be accomplished by helping producers develop new water sources.
- Eliminate livestock contact with surface water by providing alternative watering methods and fencing the riparian area to exclude livestock entirely. (A stream crossing will be permitted as designed by the United States Department of Agriculture, Natural Resources Conservation Service (USDA-NRCS) to allow pastures to be adjoined.)
- Promote the improvement of riparian areas using riparian buffers, multispecies tree plantings, and wetland development to provide greater wildlife habitat value, protect water supplies, and improve aesthetic quality for the producer and the people of Kansas.

## Eligibility Requirements:

Enrollment for RQEI will be based upon a project proposal submitted to the DOC through the local Conservation District by the landowner. All proposals must be submitted by \_\_\_\_\_. Following ranking, cost share will be awarded to the projects that have the greatest environmental impact. All Tier 1 projects will have precedence over Tier 2 projects, Tier 2 projects will have precedence over tier 3 projects. Ranking of projects will be within their Tier category:

- Riparian area must be along an intermittent or perennial stream as noted by the United States Geologic Survey (USGS) quad map. The Riparian area should be adjacent to or part of a grazing unit where livestock have access to the area for water and/or shelter.
- Cropland may be enrolled if it is utilized as part of the grazing management of the operation (stock feeding, cover crop grazing) and where access to riparian areas is unrestricted and can be improved through implementation of conservation practices.
- Land must have sites where eligible practices are deemed needed.
- Lands that have an existing Conservation Reserve Program (CRP) contract or an approved offer with a contract pending are not eligible for the initiative until that contract expires.

## Practices:

Potential practices in the Kansas RQEI include:

### Tier 3 Practices:

Livestock Pipeline-516, Watering Facility- 614, Pumping Plant- 533, Water Well- 642, Spring Development- 574, Pond- 378, Windbreak/Shelterbelt Establishment- 380, Windbreak Shelterbelt Renovation- 650, Heavy Use Protection- 561.

### Tier 2 Practices:

Fence- 382, Stream Crossing- 578, Critical Area Seeding- 342, Access Control-472 (required)

### Tier 1 Practices

Riparian Forest Buffer-391, Filter Strip- 393, Wetland Restoration- 657, Wetland Creation- 658, Wetland Enhancement- 659.

## Incentives:

Participants in the RQEI will be eligible for cost share in a tiered system:

(1) The simplest objective is to use structural practices that decrease use of riparian areas. These projects will receive 80% cost share up to a landowner limit of \$3500.

(2) It is preferred that projects include practices that exclude livestock from riparian areas and establish new watering sites will receive 80% cost share up to a landowner limit of \$7500. (If an adequate

watering system outside the riparian area is currently in place, the project will still be considered for Tier 2 practices. Only ponds that are fenced will be considered an acceptable watering source) A minimum length of 66' from the top of bank to the fence will be required to decrease pollutants. Livestock must be excluded from the entire length of the riparian area within the tract.

(3) Practices that exclude livestock, establish new watering sites, and increase the diversity and functionality of the riparian area through one or more of the tier 3 practices will receive 80% cost share up to a landowner limit of \$10,000. Participants will also be asked for limited access to the site for field days. (If a watering system is outside the riparian area and the riparian area has been fenced from livestock, the project can be considered for tier 3 practices)

(4) Payments will be based on the county average costs for each item.

**Example Projects (see examples at end of proposal):**

- 1) A producer enrolls in the RQEI to put a new well, pipeline, and water facility in above the Riparian area and does not want to do any additional work. This producer is eligible for 80% cost share up to a maximum of \$3,500.
- 2) A producer would like to install a pond that will be fenced with a watering facility below it to reduce pressure on the riparian area within the property. This producer is eligible for 80% cost share up to a maximum of \$3,500.
- 3) The Producer would like to install a watering system and fence the riparian area to fully exclude cattle. This producer is eligible for 80% cost share up to a maximum of \$7,500.
- 4) The producer would like to install a watering system, fence the riparian area, and improve the riparian area by planting a riparian buffer between the fence and water body. This producer is eligible for 80% cost share up to a maximum of \$10,000.
- 5) Previously, a producer installed a watering facility but would like to install a fence to keep cattle out of the riparian area. This producer is eligible for 80% cost share up to a maximum of \$7,500.
- 6) Previously, the producer installed a watering facility and fenced his riparian area. He would like to install a wetland in a suitable location. This producer is eligible for 80% cost share up to a maximum of \$10,000.
- 7) A Producer would like to fence out his riparian area and install a watering system, but it would prevent him from grazing or utilizing the opposite side. A stream crossing that meets NRCS specifications can be utilized with the fencing and this producer is eligible for 80% cost share up to a maximum of \$7,500.
- 8) A producer would like to install a Shelterbelt to provide wind cover for livestock. A watering facility is in place in the pasture. This producer is eligible for 80% cost share up to a maximum of \$3,500.
- 9) A producer would like to install a watering facility, fence the riparian area, shape and seed some disturbed areas, plant a riparian forest buffer, and install a wetland in a suitable location. This producer is eligible for 80% cost share up to a maximum of \$10,000.
- 10) A producer winters his animals on a stock field that is adjacent to a riparian area that the livestock have access to. He would like to install a watering system. This producer is eligible for 70% cost share up to a maximum of \$3,500. He decides that he would also be willing to

fence the riparian area off, and therefore is eligible for 80% cost share up to a maximum of \$7,500.

- 11) A producer would like to install a watering facility and fence a riparian area. There is no perimeter fencing. This project is ineligible for the initiative.
- 12) DOC will have a final opinion on unique scenarios and the overall value that can be achieved. This will be determined during the ranking process.

**Cost:**

Financial assistance will be limited to \$92,000 for the first year of the program and may be expanded depending upon success. A major goal of the program is to address high quality projects that will provide the greatest benefit for the environment, public, and producer.

# 10. Kansas Sediment and Nutrient Reduction Initiative

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## Introduction

The Kansas Sediment and Nutrient Reduction Initiative is a voluntary incentive program for eligible landowners and operators who enroll in the federal Continuous Conservation Reserve Program (CCRP) The Initiative provides a onetime state incentive payment for establishing the associated conservation practices in the targeted Hydrologic Unit Codes (HUC) 12 areas.

The Initiative targets the improvement of surface water quality by encouraging landowners to establish practices that help decrease sediment and nutrients from entering impaired waterbodies. The filtering facilitated by these practices will help to improve surface and groundwater quality, decrease riparian area erosion, improve wildlife habitat and improve the aesthetic quality of agricultural lands and riparian corridors.

## Eligible Areas

1. HUC 12 areas that are within the Lower Republican Watershed and that have been designated as a Tier 1 or Tier 2 HUC 12 area.
2. Areas must meet the basic eligibility criteria for the Conservation Reserve Program (CRP)

See the listing of eligible 12-digit HUCs by County located on page 9-10.

## Eligible Practices

### **Conservation Practice (CP)-8A: Grassed Waterway**

- 1) Conditions Where Practice Applies
  - a. Areas where the installation of the practice will permit the safe removal of runoff to a stable outlet without causing erosion or flooding.
  - b. Acres must be eligible for enrollment in CCRP practice code CP-8A.
- 2) Policies
  - a. Incentive Payment
    - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
    - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
  - b. Haying and Grazing
    - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).
- 3) Maintenance
  - a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period.

### **CP-9: Shallow Water Areas for Wildlife**

#### 1) Conditions Where Practice Applies

- a. Areas that can provide a source water for wildlife for the majority of the year with an average depth of 6-18 inches. Exceptions shall be allowed in accordance with FSA 2-CRP.
- b. Acres must be eligible for enrollment in CCRP practice code CP-9.

#### 2) Policies

- a. Incentive Payment
  - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
  - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
- b. Haying and Grazing
  - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).

#### 3) Maintenance

- a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period.

### **CP-21: Filter Strips**

#### 1) Conditions Where Practice Applies

- a. Areas where the installation of the practice will prevent nutrients, sediment, organic matter, pesticides, and other pollutants carried in runoff from entering surface water bodies.
- b. Acres must be eligible for enrollment in CCRP practice code CP-21.

#### 2) Policies

- a. Incentive Payment
  - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
  - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
- b. Haying and Grazing
  - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).

#### 3) Maintenance

- a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period

### **CP-22: Riparian Forest Buffer**

- 1) Conditions Where Practice Applies
  - a. Areas where the installation of the practice will prevent nutrients, sediment, organic matter, pesticides, and other pollutants from entering surface water bodies. The practice should also improve habitat quality for aquatic organisms by decreasing temperature and by providing detritus for aquatic and terrestrial organism use.
  - b. Acres must be eligible for enrollment in CCRP practice code CP-22.
- 2) Policies
  - a. Incentive Payment
    - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
    - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
  - b. Haying and Grazing
    - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).
- 3) Maintenance
  - a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period

### **CP-23: Wetland Restoration**

- 1) Conditions Where Practice Applies
  - a. Areas where the functions and values of a wetland ecosystem can be restored from the previous agricultural use. The level of restoration shall be determined by the producer in consultation with an appropriate technical service provider.
  - b. Acres must be eligible for enrollment in CCRP practice code CP-23.
- 2) Policies
  - a. Incentive Payment
    - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
    - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
  - b. Haying and Grazing
    - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).
- 3) Maintenance
  - a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period

### **CP-27: Improvements to Farmable Wetlands**

#### 1) Conditions Where Practice Applies

- a. Areas where the functions and values of a wetland ecosystem can be restored from the previous agricultural use. Hydrology and vegetation must be restored to the maximum extent possible, as determined by the United States Department of Agriculture (USDA).
- b. Acres must be eligible for enrollment in CCRP practice code CP-27.

#### 2) Policies

- a. Incentive Payment
  - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
  - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
- b. Haying and Grazing
  - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).

#### 3) Maintenance

- a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period

### **CP-28: Farmable Wetland Buffers**

#### 1) Conditions Where Practice Applies

- a. Areas where the installation of the practice will prevent nutrients, sediment, organic matter, pesticides, and other pollutants from entering CP-27, Farmable Wetlands.
- b. Acres must be eligible for enrollment in CCRP practice code CP-28.

#### 2) Policies

- a. Incentive Payment
  - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
  - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
- b. Haying and Grazing
  - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).

#### 3) Maintenance

- a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period

### **CP-31: Bottomland Hardwood Tree Establishment**

- 1) Conditions Where Practice Applies
  - a. Areas where the installation of this practice on wetlands will yield significant and multipurpose land and wildlife benefits.
  - b. Acres must be eligible for enrollment in CCRP practice code CP-31.
- 2) Policies
  - a. Incentive Payment
    - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
    - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
  - b. Haying and Grazing
    - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).
- 3) Maintenance
  - a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period

### **CP-33: Upland Bird Habitat Buffer**

- 1) Conditions Where Practice Applies
  - a. Areas where the installation of the practice will provide cover, nesting, and food resources for targeted upland bird species.
  - b. Acres must be eligible for enrollment in CCRP practice code CP-33.
- 2) Policies
  - a. Incentive Payment
    - i. The state incentive payment will be based on the location within the watershed and will be separate from all Federal payments. Tier 1 Areas will receive a single incentive payment of \$250 per acre. Tier 2 areas will receive a single incentive payment of \$162.50 per acre
    - ii. The entire practice must be within the targeted HUC 12 to be eligible for either incentive payment.
  - b. Haying and Grazing
    - i. The seeded acreage should not be hayed or grazed during the lifespan of the CRP contract, unless authorized by the Farm Service Agency (FSA).
- 3) Maintenance
  - a. All acres shall be maintained as specified in the CCRP contract for the life of the FSA contract period

## Enrollment Process

The Division of Conservation (DOC) will enter into a single contract with the landowner to incentivize participation in the FSA Continuous CRP. The state contract lifespan will coincide with that of the FSA contract, using the FSA contract starting and end date. A cutoff day for current year fiscal year signups will be May 15<sup>th</sup>, with all subsequent applications rolling into the next fiscal year. The following are the steps in the enrollment process.

1. Interested producers submit application for an eligible CCRP practice and complete an application for Kansas Sediment and Nutrient Reduction Initiative with Conservation District Staff. A copy of this application should be forwarded to DOC.
2. Once signed and completed, the District Manager should acquire the complete and approved CRP-1 (1C) from FSA and enter the following information as Project Information under Step 2 in Cost share Information System (CSIMS):
  - a. CCRP federal contract number.
  - b. Contract federal rental payment less the maintenance amount.
  - c. Contract start date.
  - d. Contract end date.
  - e. Contract acres - Acres may be greater on the state contract due to eligible unfarmable field acres.
3. Copy of completed CRP-1 (1C) is sent to DOC.
4. Funds allocated to the county based on the information in the CRP-1 (1C).
5. Contract is approved electronically by DOC.
6. Conservation District staff print and acquire signatures on the CS-3 and Landowner Agreement.
7. The Conservation District submits the contract for final payment CS-4.
8. Payment is issued by DOC upon approval of the CS-4.

## Incentive Payments

1. The DOC shall approve the Final Payment CS-4, which initiates the State of Kansas (SOK)

to send payment directly to the program participants.

- a. Final payments will be made on or before June 1.
- b. Payments will be issued following the approval of the Final Payment CS-4 by the DOC.

<b>Filing Procedures</b>
--------------------------

The following are mandatory Kansas Sediment and Nutrient Reduction Initiative filing procedures for Contract Files maintained at the conservation district office.

1. Option 1 (DOC preferred)

- a. Set up three-ring binder specifically for the Kansas Sediment and Nutrient Reduction Initiative, labeled “Sediment and Nutrient Reduction Initiative Book 1 (and the applicable contract program years).” Multiple fiscal years should be included in the binder until the binder is full at which time a second binder should be started and labeled “Sediment and Nutrient Reduction Initiative Contracts Book 2 (and the applicable program years).” Separate fiscal years with a large divider labeled for the applicable fiscal year.
- b. Contracts should be filed in alphabetic order by primary landowner’s last name, by fiscal year.
- c. Each contract should have the following information filed with it, in the following order:
  - i. Copy of aerial photo map of property, with the practice location clearly marked.
  - ii. Copy of approved Federal CRP-1 (1C) Conservation Reserve Program Contract.
  - iii. CS-3 “Application/Contract for Financial Assistance.”
  - iv. Amended CS-3, when applicable.
  - v. Cancelled CS-3, when applicable.
  - vi. Final Payment CS-4 signed by (FSA,NRCS?)
  - vii. Other documents as applicable.
  - viii. Each contract should be separated by a divider.

2. Option 2

Maintain the above information in a file folder, labeled with contract number, primary landowner name, and program year of contract approval. File in alphabetical order by primary landowner's last name.

### Administering Agencies

1. The Conservation District is responsible for enrollment and implementation of the Initiative at the local level.
2. The Division of Conservation (DOC), Kansas Department of Agriculture (KDA) is responsible for the administrative rules, regulations, guidelines, and procedures. DOC will approve all contracts, and payments.
3. The USDA Natural Resources Conservation Service (NRCS) provides technical assistance in the design, layout, certification, and enrollment of the associated practices for federal CRP contracts through the Continuous Conservation Reserve Program. All practices must meet NRCS Field Office Technical Guide Standards and Specifications.
4. Other state and federal agencies also play a key role in administration and support of the program including but not limited to USDA Farm Service Agency (FSA), Kansas Department of Wildlife, Parks, and Tourism (KDWPT), and Kansas Department of Health and Environment (KDHE).

**Eligible Hydrological Unit Codes by County**

**County HUC 12 Tier**

**Clay**

102500170405	2
102500170406	1
102500170408	1
102500170409	2
102500170502	2
102500170503	2
102500170504	2
102500170505	2
102500170506	1
102500170507	1
102500170508	1
102500170601	1
102500170602	1
102500170603	1
102500170604	2
102500170605	2
102500170607	2
102500170608	2

**Cloud**

102500170301	2
102500170302	2
102500170303	2
102500170304	2
102500170305	2
102500170308	2
102500170309	2
102500170310	2
102500170401	2
102500170402	2
102500170403	2
102500170404	2
102500170405	2
102500170409	2
102500170503	2
102500170505	2
102500170506	1

**County HUC 12 Tier**

**Dickinson**

102500170607	2
102500170608	2

**Geary**

102500170607	2
102500170608	2

**Republic**

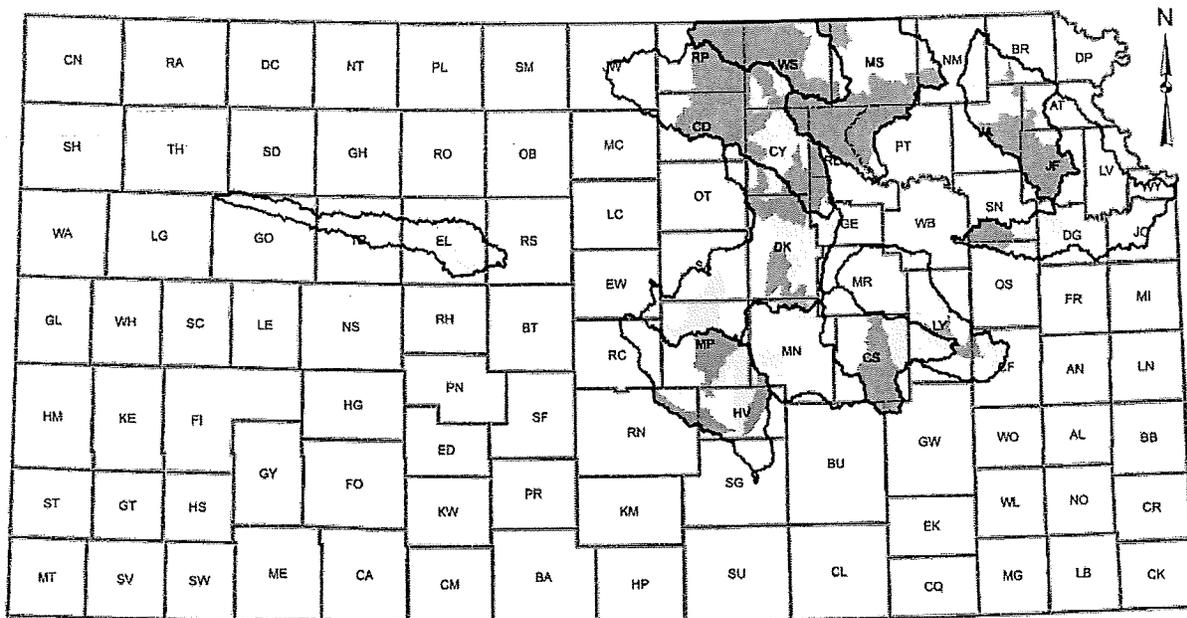
102500170303	2
102500170304	2
102500170306	2
102500170307	2
102500170308	2
102500170309	2
102500170310	2
102500170403	2
102500170404	2
102500170405	2

**Riley**

102500170603	1
102500170605	2
102500170606	2
102500170607	2
102500170608	2

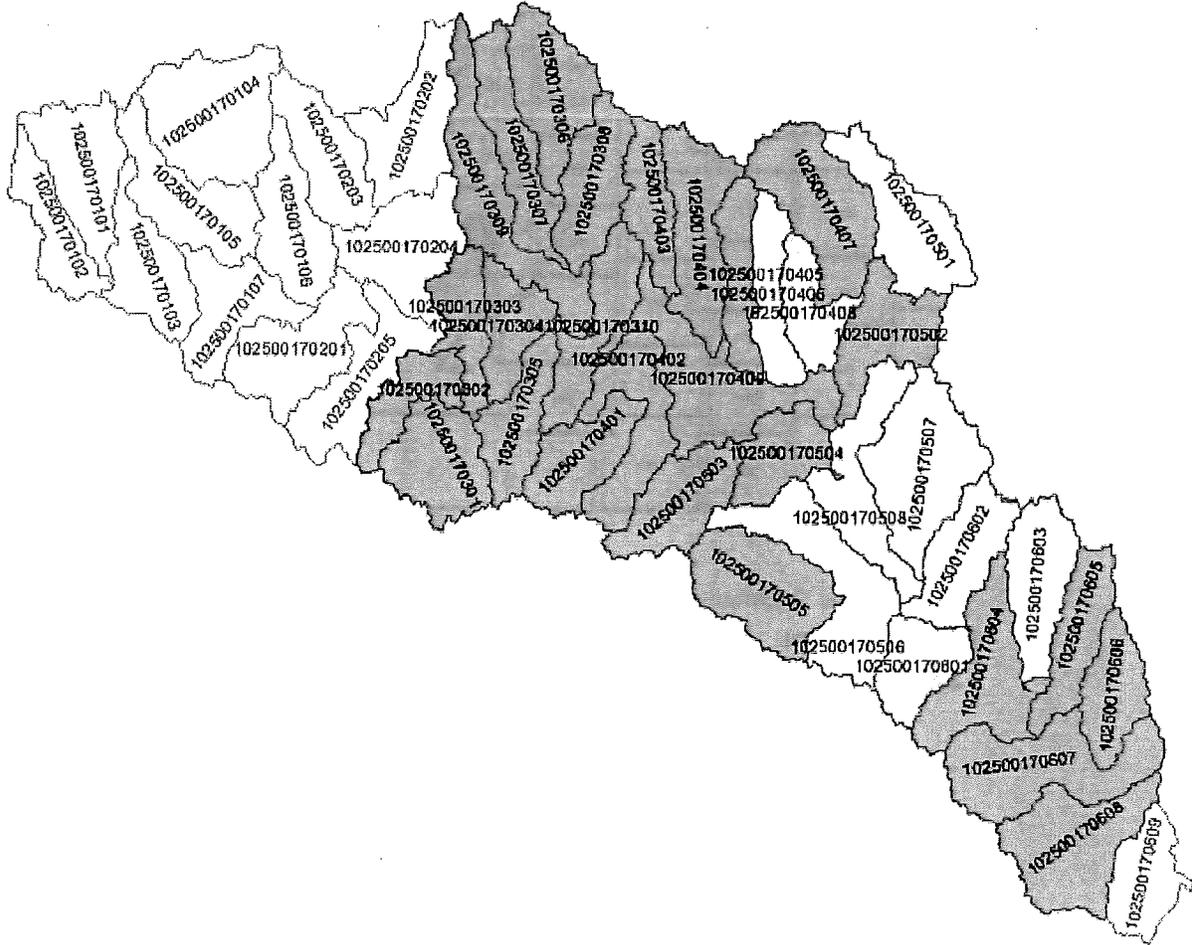
**Washington**

102500170404	2
102500170405	2
102500170406	1
102500170407	2
102500170408	1
102500170409	2
102500170501	1
102500170502	2
102500170508	1



-  Kansas Sediment & Nutrient Reduction Initiative Watershed
-  Tier 1 Area
-  Tier 2 Area

# Lower Republican Watershed

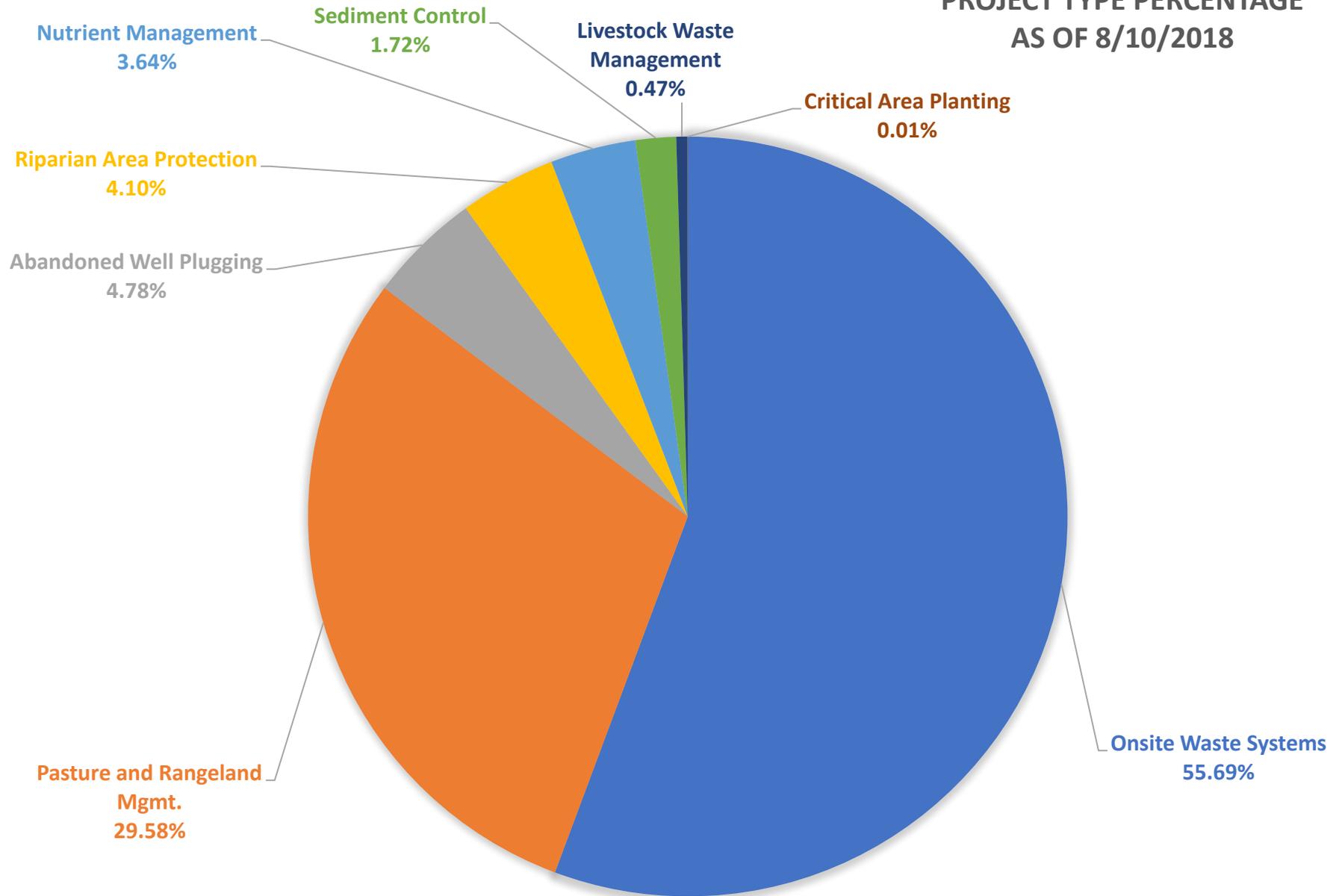


# ATTACHMENT H

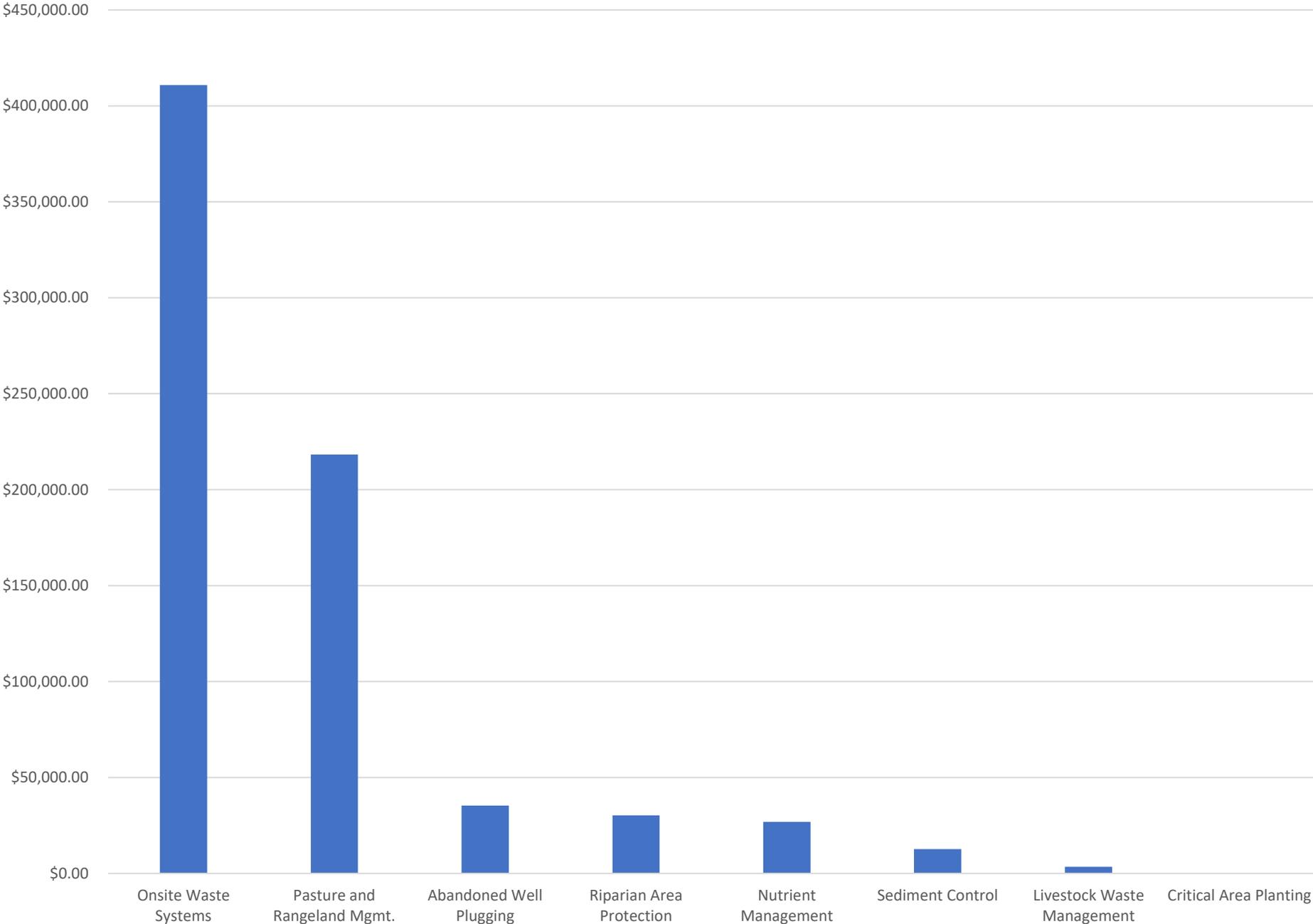
FY 2018 NPS PAID CONTRACTS

PROJECT TYPE PERCENTAGE

AS OF 8/10/2018



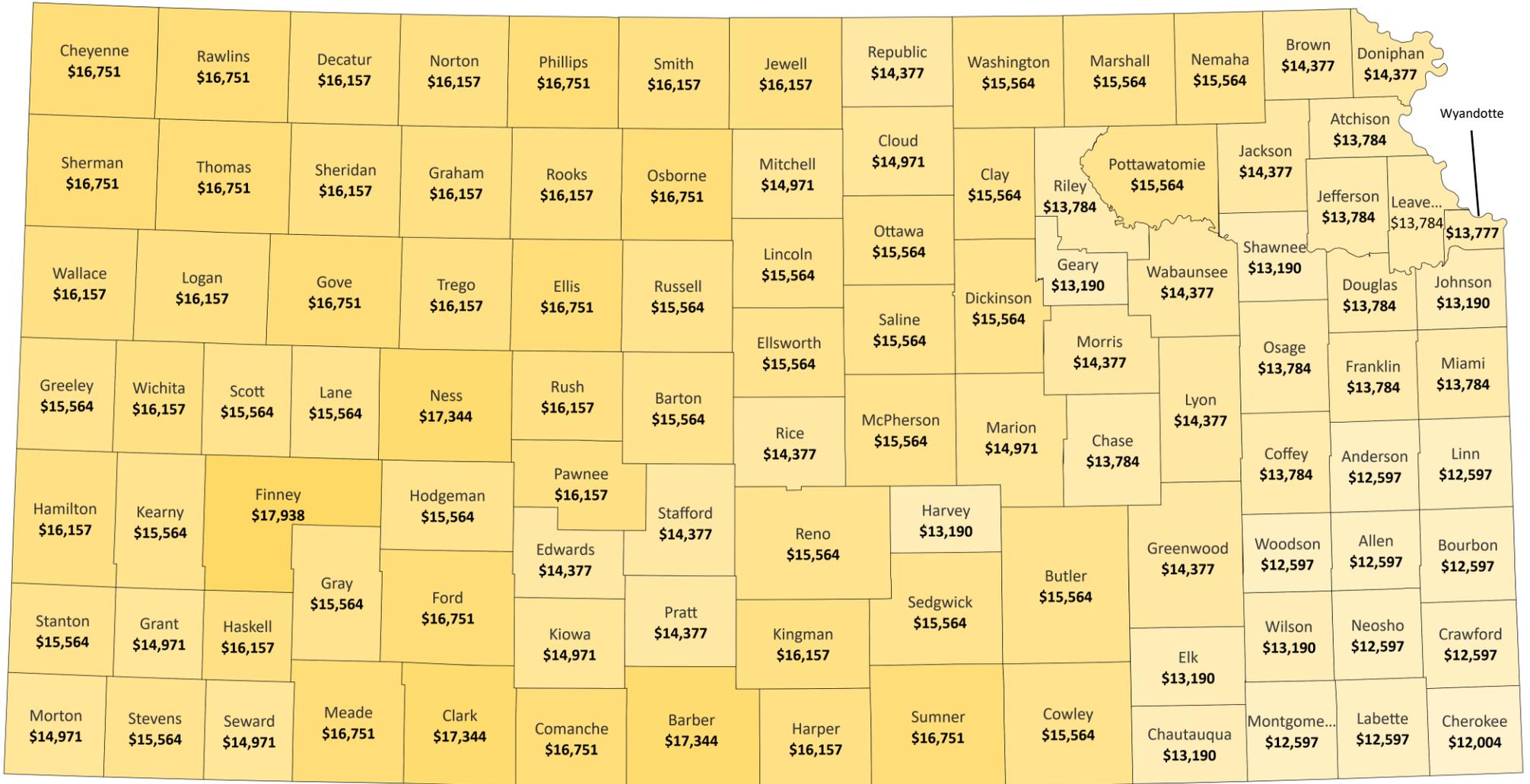
FY 2018 NPS Funds Paid by Project Type as of 8/10/2018



- Average cost-share paid per OSW contract in FY 2018 (183 contracts) - \$2,232.84
  - Average cost-share paid per PRM contract in FY 2018 (69 contracts) - \$3,162.95
  - Average cost-share paid per AWP contract in FY 2018 (72 contracts) - \$490.14
  - Average cost-share paid per RAP contract in FY 2018 (8 contracts) - \$3,778.08
  - Average cost-share paid per NM contract in FY 2018 (46 contracts) - \$583.08
- The KDA/DOC On-Site Waste cost share program has historically been beneficial to the KDHE Watershed Management Section and Kansas counties in support of the Local Environmental Protection Program. KDHE provides technical assistance to Kansas counties, primarily concerning the implementation of their local sanitary codes.
  - Counties have not received state funding for these LEPP programs since 2012. Sanitary code enforcement is currently funded by each individual county.

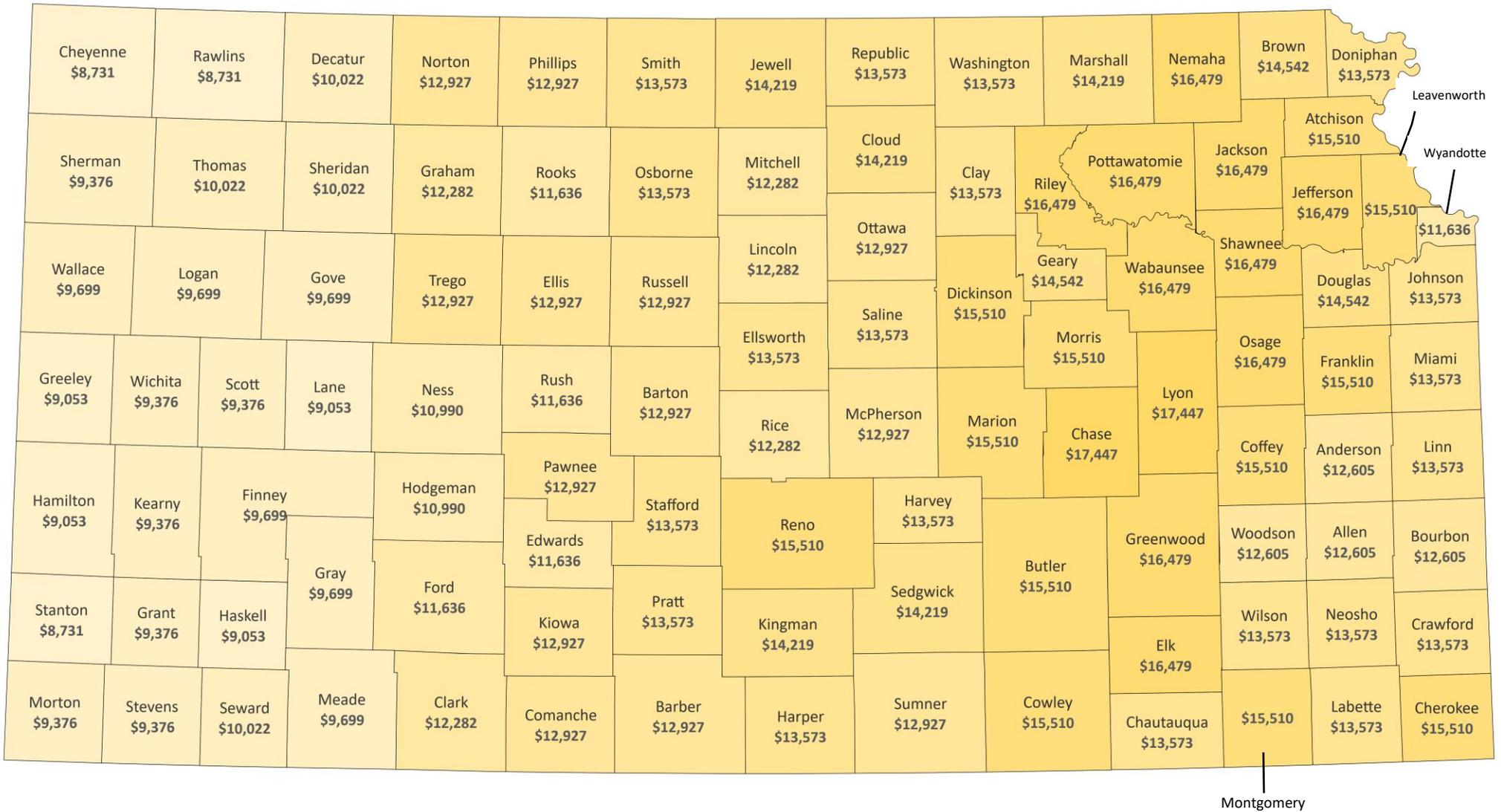
# ATTACHMENT I

## FY 2019 WR Allocations \$1,581,392 Total



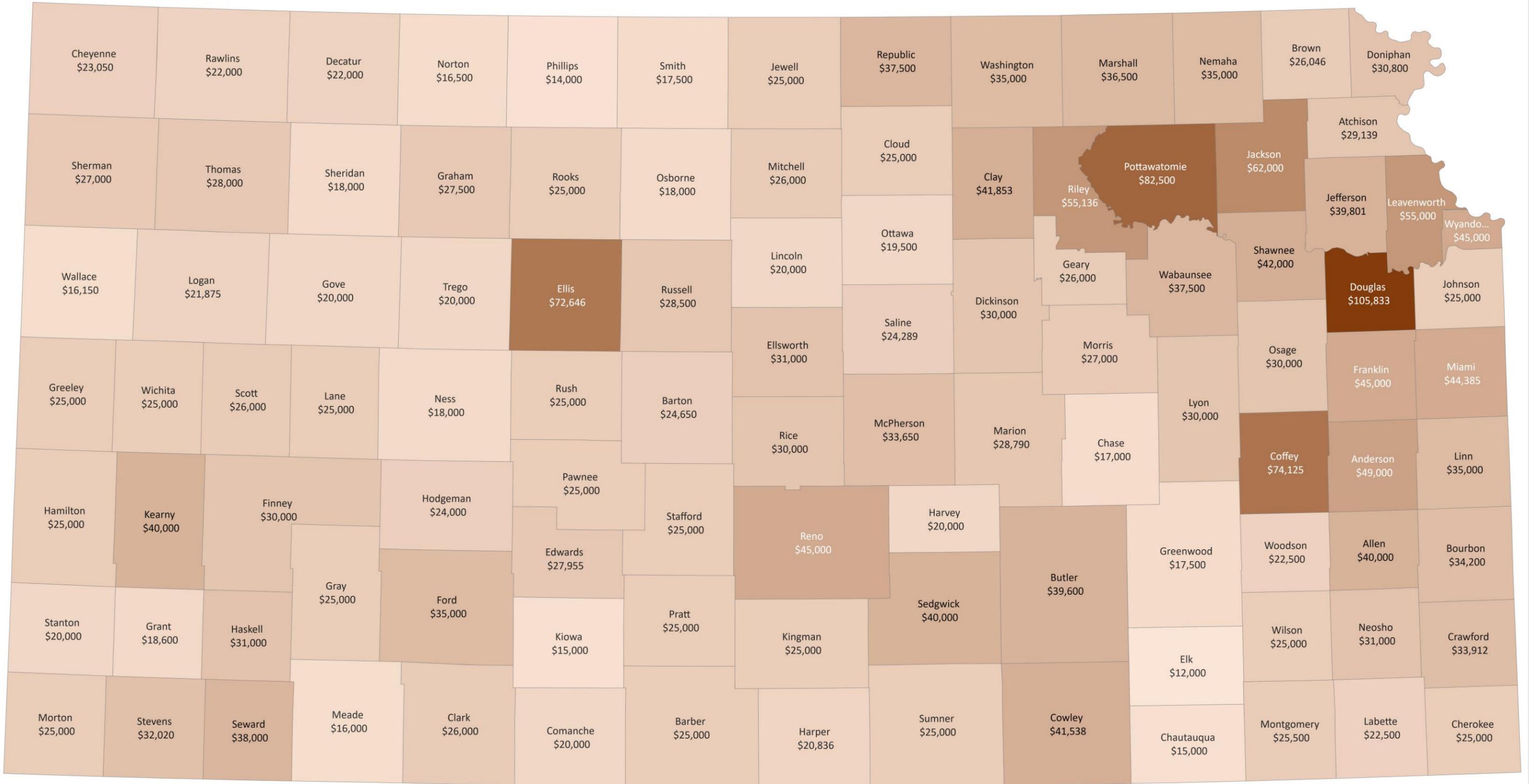
## FY 2019 NPS Allocations

### \$1,358,350 Total

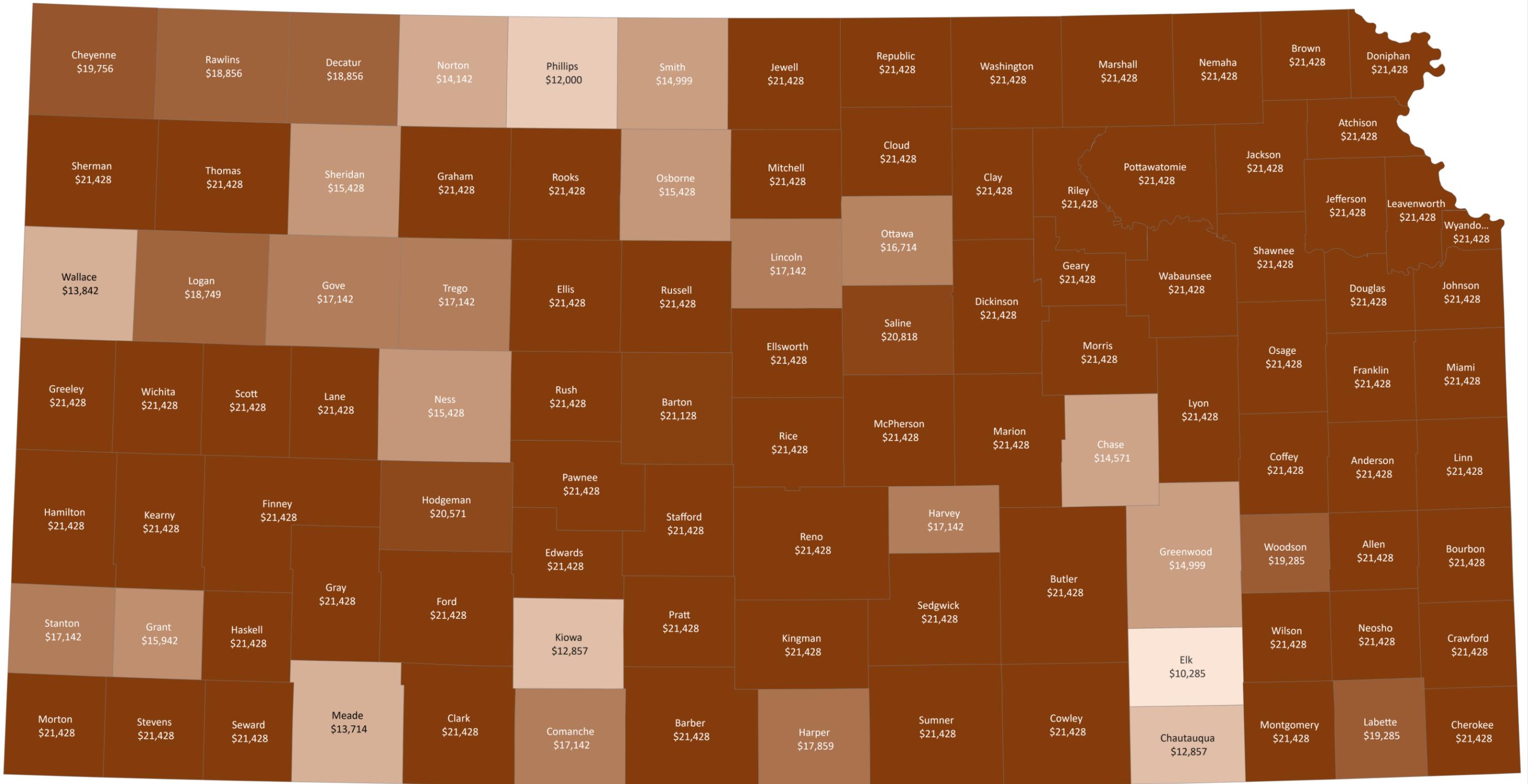


# FY 2019 County Budget Allocation to Conservation Districts

Allocation from County  \$12,000 \$105,833



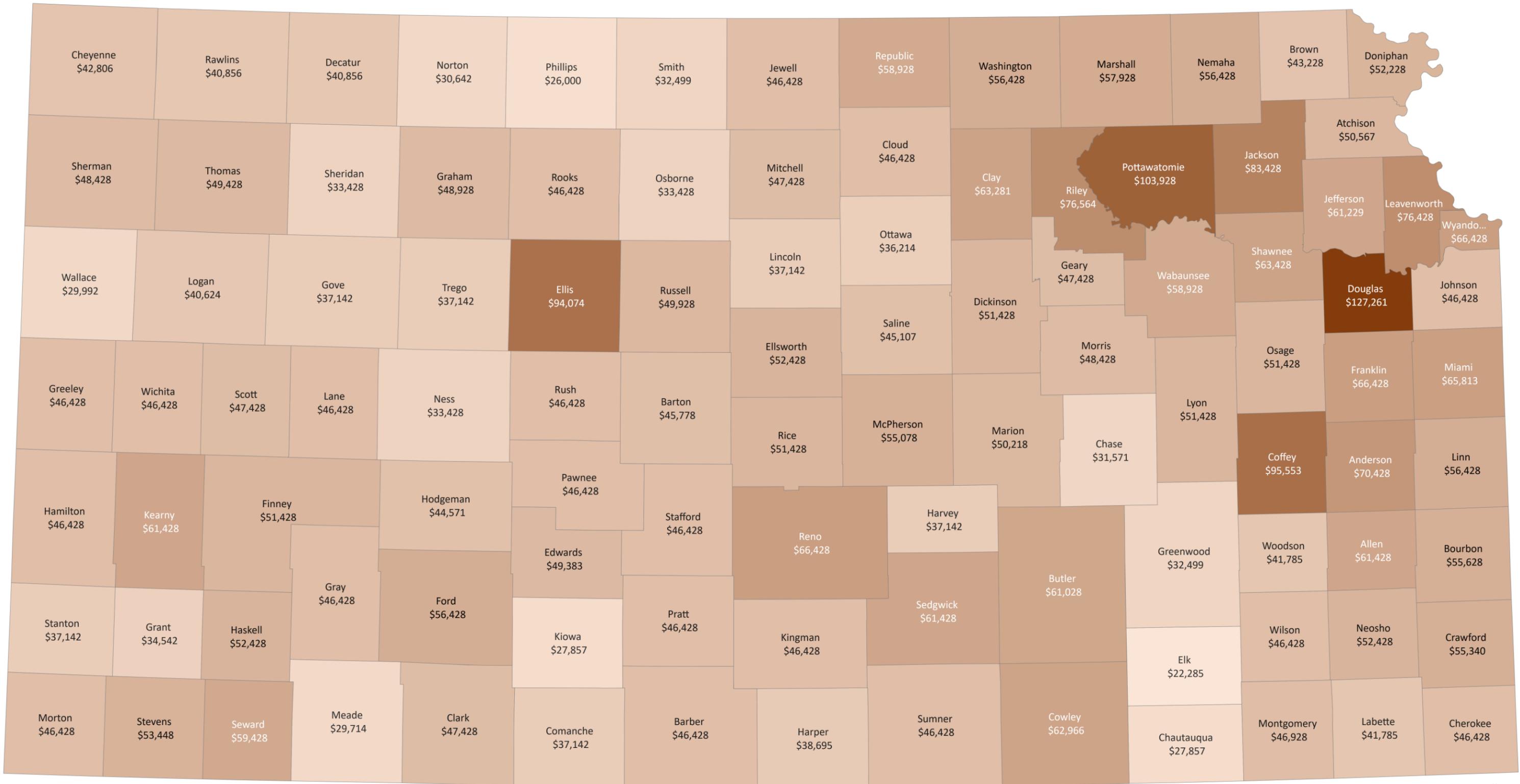
# FY 2019 State Aid to Conservation Districts



# FY 2019 Combined County Allocation and State Aid to Conservation Districts

Total County Allocation and State Aid to Conservation Districts

\$22,285      \$127,261



DEPARTMENT OF AGRICULTURE  
1320 RESEARCH PARK DRIVE  
MANHATTAN, KS 66502  
PHONE: (785) 564-6700  
FAX: (785) 564-6777

STATE OF KANSAS



ATTACHMENT J

900 SW JACKSON, ROOM 456  
TOPEKA, KS 66612  
PHONE: (785) 296-3556  
www.agriculture.ks.gov

GOVERNOR JEFF COLYER, M.D.  
JACKIE McCLASKEY, SECRETARY OF AGRICULTURE

Memorandum

**To:** File  
**From:** Hakim Saadi, P.E.  
**Date:** August 8, 2018  
**RE:** FY 2019 Watershed Dam Construction Program (WDCP)

The Marmaton WJD 102 Ericson Site:

- Land treatment above site 97%
- Drainage area: 220 ac
- Detention Pool: 55 ac-ft; Sediment Pool: 10 ac-ft
- Dam height: 16 ft
- B/C: 1.05
- State Cost-Share requested: \$46,400.
- All permits acquired: Low Hazard dam registration, floodplain fill permit, Water Right appropriation permit exemption and USACE permit with approved mitigation (KDA-DOC is 3<sup>rd</sup> Party Easement Holder).
  - Mitigation: 16.4 ac (fencing the dam and the impoundment)  
Total perceived adverse impact debits: 4,341.7

1) Compensatory Mitigation Credits: 2,414 credits

Reach	Total Credits	Livestock Exclusion	Riparian Buffer
A	0	0	0
B	1,291	903	398
C	489	331	158
D	634	426	208
Total	2,414	1,660	764

2) Culvert replacement: 2,000 credits.

**Recommendation: Approval of State Cost-Share Assistance Requested of \$46,400 as This new flood control structure met all criteria for funding.**



# ATTACHMENT K

## Kansas Association of Conservation Districts Employees' Organization

*KACD-EO Report*

*KACD/SCC Joint Meeting - August 2018*

District staff and supervisors can volunteer to assist with manning the Soil Tunnel Trailer booth at the upcoming state fair. Donna Meader with KDA-DOC created a google calendar for those who want to sign up. Link is:

[https://docs.google.com/document/d/1oDqDQ2ofLU9\\_bE4yQ6ScybsAJyi2y67pgIqY9F7SIAU/edit?usp=sharing\\_eil&ts=5b3118f6](https://docs.google.com/document/d/1oDqDQ2ofLU9_bE4yQ6ScybsAJyi2y67pgIqY9F7SIAU/edit?usp=sharing_eil&ts=5b3118f6)

EO has started planning our annual meeting set for KACD Convention. Our theme will be decided at our September meeting. EO plans on continuing our 50/50 raffle and Christmas Ornament Silent Auction. Each district is asked to bring an ornament or Christmas item to be raffled.

Districts received their state matching funds in July. If county commissioners approved the county for \$25,000 then the county received \$21,427.82 from the state. Some counties have not heard back yet on the FY 2019 budgets. Continues to be turnover with district staff.

EO does have three scholarships for education still available.

There have been several cover crop/soil health field days organized by conservation districts as well as the two Pollinator Short Course Workshops in Eastern KS.

Still working on KACD EO Directory. Requested and received a list of the district staff still needing to submit their photos to Amanda Scott. It will be suggested that our EO Reps use this list to take photos of these individuals at the KACD Fall Workshops these next two weeks. So SCC and KACD can expect copies of the directory in September. With turnover it will be constant effort to keep updated.

Kerri Harris from Franklin County Conservation District and myself will be assisting Dan Meyerhoff with the KACD presentation at the upcoming Kansas Water Authority meeting. This will be a great opportunity to share the purpose of conservation district and how conservation district benefit Kansas.

KACD EO Reps look forward to getting to know and working with our new State NRCS State Conservationist. We are hoping Karen brings new ideas for Kansas Conservation Districts and look forward to our continued partnership with NRCS.

And as always, if anyone has any questions or issues they need assistance with please contact your Area KACD-EO rep for assistance or EO President.