



1320 Research Park Drive
Manhattan, Kansas 66502

MINUTES OF THE STATE CONSERVATION COMMISSION

1. The State Conservation Commission meeting was called to order by Rod Vorhees, Chairman and Area V Commissioner, at 9:03 a.m., Monday, April 16, 2018, at the NRCS Plant Materials Center, 3800 S. 20th Street, Manhattan, Kansas.

2. **ATTENDANCE:**

Elected Commissioners:

Ted Nighswonger, Area I Commissioner
Andy Larson, Area II Commissioner
Brad Shogren, Area III Commissioner
John Wunder, Area IV Commissioner (left at 11:35 a.m.)
Rod Vorhees, Area V Commissioner

Ex-Officio & Appointed Members:

Dan Devlin, Director, Kansas Center for Agricultural Resources and the Environment (KCARE), K-State Research and Extension
Peter Tomlinson, Ph.D., Associate Professor, Extension Specialist for Environmental Quality Agronomy Department, Kansas State University
Terry Medley, P.E., Water Structures Program Manager, Division of Water Resources, Kansas Department of Agriculture (left 9:55, returned 11:12)
Damaris Mortenson, Acting State Conservationist, Natural Resources Conservation Service (left 11:15 a.m.)

Division of Conservation, Kansas Department of Agriculture Staff:

Rob Reschke, Executive Director
Scott Carlson, Assistant Director
Dave Jones, Water Quality Program Manager
Hakim Saadi, Watershed Program Manager
Cindy Pulse, Administrative Specialist
Tim McCoy, Riparian & Wetland Program Manager
Donna Meader, Conservation District Program Coordinator
Cathy Thompson, Program Consultant
Andy Klein, Kansas Forest Service

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Guests:

Herb Graves, Executive Director, State Association of Kansas Watersheds (SAKW)

Larry Biles, State Forester, Kansas Forest Service (KFS) (left 11:23 a.m.)

Stephanie Royer, President, KACD-EO

Dan Meyerhoff, Executive Director, KACD

Gaye Benfer, Assistant State Conservationist for Management & Strategy, NRCS (left 11:15 a.m.)

Fred Cummings, Plant Materials Center

3. ADDITIONS/CORRECTIONS TO AND APPROVAL OF AGENDA:

A motion was made by Ted Nighswonger to approve the agenda as amended. The motion was seconded by Andy Larson. Motion carried.

4. MINUTES OF THE PREVIOUS MEETING:

A motion was made by Brad Shogren to approve the January 22, 2018, minutes as mailed. The motion was seconded by John Wunder. Motion carried.

5. COMMENTS FROM GUESTS:

- a. Introductions from all for Damarys Mortenson, NRCS Acting State Conservationist
- b. Fred Cummings, PMC - talked about goals, what they do here, size, introduction about the facilities
- c. Herb Graves, Executive Director, State Association of Kansas Watersheds (SAKW) – Glad to be here
- d. Larry Biles, KFS – KFS recognized 95 cities across Kansas for forestry efforts. Spent \$19 million on tree care, removal, planting new trees. Fire program is very busy this year. Because of early response, acreage affected was limited. Rural fire districts are 1st responders. KFS is working hard to make a difference in a positive way.
- e. Dan Meyerhoff, KACD – no report
- f. Gaye Benfer, NRCS – Quickly touched on report she handed out. They received full funding allocation for the year. Vehicle fleet is still being reduced. Damarys Mortenson will be the Acting State Conservationist until July 2, 2018.
- g. Stephanie Royer, KACD-EO – Gave quick update on the report she passed out. KACD Executive Board is meeting Thursday in Salina. KACD-EO will be working at the Soil Tunnel Trailer at the State Fair. 16 districts have not paid their dues yet; districts are all very busy right now.

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6. COMMUNICATIONS AND ANNOUNCEMENTS:

- a. Brittney Fagen, new District Manager in Hodgeman County as of 12-11-17
- b. Breva Winderlin, new District Manager in Scott County as of 12-18-17
- c. Morgan Barnhart-Fellhoelter, new District Manager in Republic County as of 3-1-18

7. FINANCIAL REPORT: (See Attachment A)

- * Cathy provided quick review of the financial report.

8. UNFINISHED BUSINESS:

- a. Summary of 2018 Spring Workshops – Reschke/Jones (see handout B)
- b. Legislative/Kansas Water Authority update – Reschke/Nighswonger
Rob mentioned that Legislature did not move forward on HB 2452, easement issue with Watershed Districts. Rob, Hakim Saadi, and Herb Graves worked on language for perpetuity easement, but it was not approved.
- c. Review future SCC meeting dates and Joint Meeting plans – Reschke (See Attachment C)
 - i. SCC meeting dates
 - a. 2019 Easter is on April 21
 - b. 2019 Mother’s Day is on May 12
 - c. KDA Christmas Party/Joint Agency Meeting is on December 14, 2018

There was discussion about meeting before Spring workshops, and meeting more often. Dates for January and June were changed, and a February meeting was added.

A motion was made by Brad Shogren to approve the FY 2019 meeting dates as outlined below. The motion was seconded by John Wunder. Motion carried.

August 13, 2018 (Joint SCC/KACD meeting) in Hays
September 13, 2018 (State Fair)
November 18, 2018 (KACD Convention)
January 14, 2019
February 25, 2019
April 15, 2019
June 3, 2019

*Note: A revised calendar has been provided with original calendar in the handouts following the minutes.

BREAK 10:40 a.m. to 10:55 a.m.

- d. Discuss 2018 SCC/KACD Joint meeting – Vorhees
 - * Rob suggested calling it a “partnership meeting”

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9. NEW BUSINESS:

- a. Review FY 2016 and FY 2017 cost-share encumbrance and cancellation policy recommendations – Jones
 - i. Extend all FY 2016 LWM encumbered cost-share contracts in the Non-Point Source Pollution Control Program (NPS) until June 1, 2019.
 - ii. Extend all FY 2017 encumbered cost-share contracts in the Non-Point Source Pollution Control Program (NPS) until December 1, 2018.
 - iii. Extend all FY 2017 encumbered cost-share contracts in the Water Resources Cost-share Program (WR) until December 1, 2018.

A motion was made by Brad Shogren to approve the FY 2016 and FY 2017 cost-share encumbrance policy recommendations. The motion was seconded by John Wunder. Motion carried.

- b. Review FY 2018 cost-share encumbrance and cancellation policy recommendations – Jones
 - i. Non-Point Source Pollution Control Program (NPS)
 - * All On-site Wastewater System (OSW), Abandoned Water Well Plugging (AWP) and Nutrient Management (NM) contracts will expire on June 1, 2018. Encumber all other FY 2018 NPS cost-share contracts that have not been completed until June 1, 2019, except for Livestock Waste System contracts, which will be encumbered until June 1, 2021.
 - ii. Riparian and Wetland Protection Program (RWPP)
 - * Encumber all FY 2018 RWPP contracts until June 1, 2019.
 - iii. Water Resources Cost-Share Program (WR)
 - * Encumber all FY 2018 WR cost-share contracts that have not been completed until June 1, 2019.

A motion was made by Andy Larson to approve the FY 2018 cost-share encumbrance policy recommendations. The motion was seconded by Ted Nighswonger. Motion carried.

- c. Review FY 2019 program policy revisions – Jones (See Handout D)

A motion was made by Brad Shogren to approve the FY 2019 WRCSP, NPSPCP Program Policy revisions. The motion was seconded by Ted Nighswonger. Motion carried.

- d. Determine FY 2019 cost-share cancellation/reallocation policy – Jones
 - i. Cancel all uncommitted FY 2019 cost-share funds in the Non-Point Source Pollution Control Program (NPS) December 4, 2019, and reallocate to Streambank Protection projects and Livestock Waste System applications.

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- ii. Cancel all uncommitted FY 2019 cost-share funds in the Water Resources Cost-share Program (WR) on December 4, 2019. First priority for reallocation would be under-funded contracts. Second priority would be to reallocate statewide.

*Brad suggested waiting on committing due to the unknown drought, ponds drying up, etc. – possibly wait until August meeting? Rod suggested tabling this discussion until the August meeting.

A motion was made by Andy Larson to table this until the August meeting. The motion was seconded by Brad Shogren. Motion carried.

- e. Water Resources Cost-Share Program – Review and take possible action on FY 2019 program allocation scenario and county allocations – Jones (See Handout E)

A motion was made by Ted Nighswonger to approve the WRCSP FY 2019 cost-share fund allocation recommendations and county specific allocations. The motion was seconded by Brad Shogren. Motion carried.

- f. Non-Point Source Pollution Control Program – Review and take possible action on FY 2019 program allocation scenario and county allocations – Jones (See Handout E)

A motion was made by Ted Nighswonger to approve the NPSPCP FY 2019 cost-share fund allocation recommendations and county specific allocations. The motion was seconded by Andy Larson. Motion carried.

- g. Discuss luncheon speaker choices for the SCC luncheon at the 2018 KACD Convention – Vorhees
 - * Brad suggested Scott Pruitt with EPA or the EPA Region 7 Administrator, Jim Gulliford. Peter suggested the new Milford Regional Administrator. Dan suggested the new NRCS State Conservationist.
- h. Wildfire initiative update – Jones
 - * The program is still available and there have been a few inquiries. The deadline is June 1 and there is \$34,000 left.
- i. Administration – Review Commissioner and Staff travel
 - * National Association of State Conservation Agencies Annual Meeting, Syracuse, NY – *October* – Rob
 - * Association of State Dam Safety Officials annual conference, Seattle, WA – *September* – Hakim
 - * Large Animal Carcass Management Training, Augusta, ME – *May* – Dave
 - * Wildland Hydrology Training (Dave Rosgen) – Arkansas – *November* – Tim

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11. REPORTS:

a. Agency Reports:

- * Peter Tomlinson, K-State – Discussed Great Plains Grazing Project June 28-29. Spent much of January and February testifying on poultry litter to both House and Senate Ag Committees.
- * Dan Devlin, KCARE – Congratulations to Peter for being promoted to Associate Professor. Has been working on fertility practices project. Much planning was done for Summit; good turnout.
- * Terry Medley, DWR – Completed National Dam Safety Reviews. Emergency Management – participated in Wyandotte County practice in March.
- * Stephanie Royer, KACD-EO – shared her report earlier (See Attachment F).
- * Dan Meyerhoff, KACD – Bill Simshauser and Bevin Law attended NACD Fly-in. There is a possibility of doing a field observation tour. Has been making regular visits to the State Capitol. KACD has agreement with NRCS to purchase education equipment – 2 Sandboxes (one for east and one for west parts of the state).
- * Gaye Benfer, NRCS – Shared her report earlier (See Attachment G).
- * Andy Klein, KFS – Finished field work season Friday evening. Forest health = soil health (he knows this from experience). Forests are good for water quality. He is excited about applying new understanding to new techniques through KFS (See Attachment H)

b. Staff Reports:

- * Tim McCoy – Tuttle project underway, finalized 9 sites
- * Cathy Thompson – Is working on document submittal; attended Morris County Envirothon and will also attend the State Envirothon.
- * Dave Jones – Will conduct webinars in June for CSIMS.
- * Cindy Pulse – Student workers have been very beneficial – almost completely done entering Land Reclamation/Ag Lime files into DocuWare. Working on the outreach/education project, website updates and improvements, daily routine.
- * Scott Carlson – Digitization is an extremely important part of records – student workers have done a great job. Licensing and tonnage report for Ag Lime have been combined. CSIMS is 85% complete; should be 100% complete in July. RALIS is 90% complete. Sedgwick County – many inefficiencies and ineffectiveness due to disconnectedness from NRCS. They now have a new board and had a special meeting at the end of March.

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- * Hakim Saadi – Participated in Watershed partnership bi-monthly meetings and SAKW regular board meeting. Assisted KDHE 4 days reviewing plans for CAFOS. Attended DWR dam safety conference. Conducted final inspection and rehab construction progress. Attended a Watershed, DOC, and KWO special meeting in Eureka to discuss funding sources. Attended Otter Creek WJD 83 quarterly meeting.
- * Donna Meader – Volunteered at the Regional Envirothon in Soldier and Council Grove; will also volunteer at the State Envirothon. Has conducted cost-share reviews in Kingman, Reno, Clark and Meade County and has provided new employee training in Scott and Hodgeman County. Represented KDA/DOC at World Water Day event at the Capitol with a display on cost-share programs.
- * Rob Reschke – Staff working on traveling displays; Cindy is leading strengths activities.

c. Commissioner reports:

- * Ted Nighswonger – Became member of GMD District 4.
- * Brad Shogren – Things are still dry – no burning. Will be retiring from the volunteer fire department.
- * Andy Larson – Expressed that a pictorial directory of District Managers would be nice to have for the Commissioners.
- * John Wunder – no report due to leaving early.
- * Rod Vorhees – Little burning, but not as much as in the past.

12. ADJOURNMENT:

The next regular Commission meeting is to be announced.

A motion was made by Ted Nighswonger to adjourn the meeting. The motion was seconded by Brad Shogren. Motion carried. The meeting was adjourned at 12:49 p.m. and a tour followed (See Attachment I).



Rob Reschke
Executive Director

Kansas Department of Agriculture, Division of Conservation

Attachment A

SCC FY2018 Financial Report – DOC ending cash balances as of March 31, 2018

SWP Funds	FY2017 Allocations	FY2018 Appropriations	FY2018 Allocations w/ CF	Expenditures	Balance	[Commitments]
Aid to Cons. Districts	\$2,092,637	\$2,000,000	\$2,000,000	\$2,000,000	\$0	[\$0]
						Un-C: \$0
Water Resources						
Administration (6%)	\$127,359		\$108,504	\$70,295	\$38,209	[\$0]
Cost-Share	\$1,728,099		\$1,315,656	\$534,194	\$781,462	[\$734,517]
TMDLs / Other	\$130,280		\$302,209	\$46,597	\$255,612	[\$87,243]
CSIMS Software	\$128,900		\$87,000	\$7,450	\$79,550	[\$79,550]
Paybacks	\$8,027		[\$4,960]	[\$4,960]		
Total WR	\$2,122,665	\$1,727,387	\$1,808,409	\$653,576	\$1,154,833	[\$901,311]
						Un-C: \$253,522
Non-Point Source						
Cost-Share	\$1,282,928		\$904,477	\$495,717	\$408,760	[\$393,210]
TMDLs / AFO	\$52,724		\$125,000	\$13,782	\$111,218	[\$47,488]
CSIMS Software	\$128,900		\$87,000	\$7,450	\$79,550	[\$79,550]
Wildfire						[\$0]
Conservation Techs	\$92,207		\$155,000	\$92,739	\$62,261	[\$62,261]
NOTOP / Soil Health	\$52,500		\$65,000	\$43,775	\$21,225	*[\$21,225]
Streambank Protection	\$309,069		\$216,309	\$0	\$216,309	[\$27,898]
Admin / Paybacks*	\$76,336		\$78,232	\$60,178	\$18,054	[\$18,054]
Total NPS	\$1,994,664	\$1,502,909	\$1,631,018	\$713,641	\$917,377	[\$649,686]
						Un-C: \$267,691
Watershed Dam Const.	\$576,434	\$511,076	\$528,157	\$46,373	\$481,784	[\$481,784]
						Un-C: \$0
Water Supply Restoration	\$281,312	\$0	\$0	\$0	\$0	[\$0]
						Un-C: \$0
WQ Buffer Initiative	\$356,901	\$88,602	\$265,669	\$0	\$265,669	[\$265,669]
						Un-C: \$0
Riparian & Wetland	\$159,094	\$135,343	\$135,545	\$19,338	\$116,207	[\$19,000]
						Un-C: \$97,207
WTAP / CREP	\$249,685	\$177,141	\$248,254	\$185,149	\$63,105	[\$10,315]
						Un-C: \$52,789
TOTAL	\$7,833,392	\$6,142,458	\$6,617,052	\$3,618,077	\$2,998,975	\$2,327,765
						Un-C: \$671,210

Fee Funds	FY2017 Actuals	FY2018 Start Cash Balance	Deposits	Expenditures	Balance	[Commitments]
Land Reclamation		\$37,389	\$134,733	\$110,604	\$61,518	\$37,100 Un-C: \$24,418
Ag Liming		\$22,916	\$24,795	\$8,198	\$39,513	\$600 Un-C: \$38,913
TOTAL		\$60,305	\$159,528	\$118,802	\$101,031	\$37,700 Un-C: \$63,331

Fiscal Notes:

- The Mined Land Reclamation Program receives its annual revenues of approximately \$123,000 from a combination of
 - license fees totaling about \$9,000 which are collected in the October – December time frame; and
 - site registration & tonnage fees totaling about \$114,000 which are collected April - May.
- The Agricultural Liming Materials Program receives its annual revenues of approximately \$33,000 from site registration & tonnage fees collected in the June – July time frame.

Land Reclamation

Annual Mine Report & Site Registration Renewal – due April 1
 Tons sold / consumed per year x \$.003 + \$45 per new acre affected
OR a \$45 minimum

License to Mine – due December 1
 License fee is dependent on tonnage reported on the Annual Mine Report

0-9,999 tons = \$25.00
 10,000-99,999 tons = \$50
 100,000-499,999 = \$100
 500,000 + = \$150

Ag Lime

Quarry Registration Renewal – June 30
 \$25 per quarry

Annual Tonnage Report & Inspection – July 31
 \$.05 per ton

**April 16, 2018 Financial Report
As of March 31, 2018**

FY 2018 Water Resource Cost-Share Program

	FUND 1800-1205
FY 2018 APPROPRIATION	\$1,727,387.00
FY 2017 CARRYOVER	\$81,022.78
TOTAL APPROPRIATION	\$1,808,409.78

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
WR Admin*		\$108,504.36	\$0.00	\$70,295.31		\$38,209.05
A.S.K. Task Order - Contract 1966 Implementing CD Document Submittal - CSIMS	29935	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00
A.S.K Task Order - Maintenance	29336	\$15,000.00	\$15,000.00	\$7,450.00	\$7,550.00	\$0.00
TOTAL ADMIN		\$195,504.36	\$87,000.00	\$77,745.31	\$79,550.00	\$38,209.05
WR CSIMS		\$1,315,656.62	\$734,517.84	\$534,193.99		\$46,944.79
110 MILE CREEK		\$32,500.00	\$5,400.00	\$0.00		\$27,100.00
COAL CREEK		\$32,500.00	\$0.00	\$3,204.00		\$29,296.00
LABETTE		\$50,000.00	\$0.00	\$2,674.80		\$47,325.20
PEAT CREEK		\$85,000.00	\$42,299.20	\$14,557.02		\$28,143.78
TWIN LAKES		\$25,000.00	\$5,335.05	\$17,161.95		\$2,503.00
Wildfire		\$68,209.20	\$34,209.20	\$0.00		\$34,000.00
IWC-WR		\$9,000.00	\$0.00	\$9,000.00		\$0.00
Unallocated		\$0.00	\$0.00	\$0.00		\$0.00
TOTAL WR CSIMS		\$1,617,865.82	\$821,761.29	\$580,791.76	\$0.00	\$215,312.77
PAYBACK		\$4,960.40	\$0.00	\$4,960.40		\$0.00
TOTAL		\$1,808,409.78	\$908,761.29	\$653,576.67	\$79,550.00	\$253,521.82

*6% of initial appropriation for administrative expenses.
**December Cancellation of Funds to meet this obligation

PRIOR FY PO'S	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2016 WR CSIMS	23693	\$326,391.12	\$46,678.48	\$279,712.64	\$0.00
A.S.K. Task Order - Oracle to Sequel - CSIMS 2.0 Upgrade	23759	\$113,900.00	\$71,530.00	\$42,370.00	\$0.00
A.S.K. Task Order FY 2017 - CSIMS - Maintenance	23760	\$15,000.00	\$15,000.00	\$0.00	\$0.00
FY 2017 WR CSIMS	28460	\$707,969.83	\$359,188.80	\$348,781.03	\$0.00

FY 2018 Non-Point Source Pollution Control Program

	FUND	
	1800-1210	
FY 2018 APPROPRIATION		\$1,502,909.00
FY 2017 CARRYOVER		\$128,109.20
TOTAL APPROPRIATION		\$1,631,018.20

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
NPS Admin.		\$80,000.00	\$0.00	\$61,945.92		\$18,054.08
A.S.K. Task Order - Contract 1966 Implementing CD Document Submittal - CSIMS	29335	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00
A.S.K. Task Order - CSIMS Maintenance	29336	\$15,000.00	\$15,000.00	\$7,450.00	\$7,550.00	\$0.00
Conservation Technician Positions	See Below	\$105,000.00	\$92,738.81	\$92,738.81	\$0.00	\$12,261.19
* Soil Health Workshops	Various	\$48,950.00	\$0.00	\$27,725.00		\$21,832.41
No-Till on the Plains Conference	30155	\$16,050.00	\$16,050.00	\$16,050.00	\$0.00	\$0.00
Streambank Projects	Various	\$216,308.79	\$27,898.86	\$0.00	\$27,898.86	\$188,409.93
KACD Technicians		\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
TOTAL ADMN		\$603,308.79	\$223,687.67	\$205,909.73	\$107,448.86	\$290,557.61

*Includes \$607.41 Soil Health Payback

NPS CSIMS		\$904,477.43	\$393,210.70	\$495,717.67		\$15,549.06
110 Mile Creek		\$10,000.00	\$10,000.00	\$0.00		\$0.00
Coal Creek		\$10,000.00	\$0.00	\$0.00		\$10,000.00
Labette Creek		\$22,512.00	\$0.00	\$0.00		\$22,512.00
Peat Creek		\$17,488.00	\$17,488.00	\$0.00		\$0.00
Twin Lakes		\$15,000.00	\$0.00	\$13,781.88		\$1,218.12
NPS AFO CSIMS		\$50,000.00	\$20,000.00	\$0.00		\$30,000.00
TOTAL NPS CSIMS		\$1,029,477.43	\$440,698.70	\$509,499.55	\$0.00	\$79,279.18
Paybacks		\$1,768.02	\$0.00	\$1,768.02		\$0.00
TOTAL		\$1,631,018.20	\$664,386.37	\$713,641.26	\$107,448.86	\$369,836.79

CURRENT FY PO'S - CONSERVATION TECHNICIANS	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
Butler County Conservation District	29148	\$10,461.01	\$10,461.01	\$0.00	
Marshall County Conservation District	29149	\$13,155.53	\$13,155.53	\$0.00	
Bourbon County Conservation District	29150	\$12,384.95	\$12,384.95	\$0.00	
Saline County Conservation District	29152	\$11,285.43	\$11,285.43	\$0.00	
Pottawatomie County Conservation District	29153	\$5,274.31	\$5,274.31	\$0.00	
Jefferson County Conservation District	29154	\$10,773.51	\$10,773.51	\$0.00	
Ness County Conservation District	29156	\$5,660.66	\$5,660.66	\$0.00	
Atchison County Conservation District	29157	\$578.56	\$578.56	\$0.00	
Kiowa County Conservation District	29159	\$10,552.40	\$10,552.40	\$0.00	
Osage County Conservation District	29163	\$12,612.45	\$12,612.45	\$0.00	
TOTAL		\$92,738.81	\$92,738.81	\$0.00	

Current FY PO's	PO No	Encumbered	Expenditures	PO Balance	Cancelled
Jueneman Excavation Inc - BBR 18.5 - Petr - Tuttle	31768	\$27,898.86	\$0.00	\$27,898.86	

PRIOR FY PO'S	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2012 TWI-On-Call Engineering - Cottonwood River	5960	\$199,157.00	\$199,157.00	\$0.00	\$0.00
FY 2012 KSU-Forestry	6022	\$12,929.52	\$10,291.29	\$2,638.23	\$0.00
FY 2015 NPS CSIMS	19337	\$173,249.75	\$20,000.00	\$153,249.75	\$0.00
FY 2016 TWI-On-Call Engineering - SbPP - Cottonwood River - NPS-2016-29	21818	\$11,007.18	\$11,007.18	\$0.00	\$0.00
FY 2016 TWI-On-Call - (SbPP) - Restoration -5-Projects	22667	\$86,426.40	\$56,176.90	\$30,249.50	\$0.00
FY 2016 - KSU - SCC Contract 1751 2-year Ext. of Poultry Litter Nutrient Mgmt.	23119	\$80,000.00	\$72,000.00	\$8,000.00	\$0.00
FY 2016 NPS CSIMS	23692	\$209,307.86	\$35,385.90	\$173,921.96	\$0.00
FY 2017 A.S.K. Associates Inc. - Contract 1884 - Conversion from Oracle to Sequel - CSIMS 2.0 Upgrade	23759	\$113,900.00	\$71,530.00	\$42,370.00	\$0.00
FY 2017 A.S.K. Associates Inc. - Contract 1885 - CSIMS Maintenance	23760	\$15,000.00	\$15,000.00	\$0.00	\$0.00
FY 2017 TWI-Contract SbPP-2017-1-Cottonwood	25366	\$2,025.00	\$0.00	\$2,025.00	\$0.00
FY 2017 Wildhorse Riverworks Inc.-Contract No. SbPP-2017-4	27503	\$1,905.00	\$1,905.00	\$0.00	\$0.00
FY 2017 Wildhorse Riverworks Inc.-Contract No. SbPP-2017-4	27573	\$167,510.00	\$35,018.75	\$132,491.25	\$0.00
FY 2017 NPS CSIMS	28464	\$287,698.69	\$90,943.88	\$196,766.57	\$0.00

11.76 - Morris Co. -Smart ADJ

FY 2018 Aid to Conservation Districts

	FUND	
	1800-1220	
FY 2018 APPROPRIATION		\$2,000,000.00
TOTAL APPROPRIATION		\$2,000,000.00

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Aid To Conservation Districts		\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00
TOTAL		\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00

FY 2018 Conservation Reserve Enhancement Program/WTAP

	FUND	
	1800-1225	
FY 2018 APPROPRIATION		\$177,141.00
FY 2017 CARRYOVER		\$71,113.91
TOTAL APPROPRIATION		\$248,254.91

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
CREP Admn (S&W)		\$100,066.00	\$0.00	\$72,735.72		\$27,330.28
Advertising & Printing		\$1,500.00	\$0.00	\$0.00		\$1,500.00
Other Admin		\$200.00	\$0.00	\$0.00		\$200.00
TOTAL ADMIN		\$101,766.00	\$0.00	\$72,735.72		\$29,030.28
CREP CSIMS		\$146,488.91	\$10,315.95	\$112,413.30	\$0.00	\$23,759.66
TOTAL WR CSIMS		\$146,488.91	\$10,315.95	\$112,413.30	\$0.00	\$23,759.66
*WTAP Projects		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL WTAP		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$248,254.91	\$10,315.95	\$185,149.02	\$0.00	\$52,789.94

PRIOR FY PO'S	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 17 WR CREP CSIMS	28463	\$19,885.00	\$19,885.00	\$0.00	\$0.00

FY 2018 Watershed Dam Construction Program

	FUND 1800-1240
FY 2018 APPROPRIATION	\$511,076.00
FY 2017 CARRYOVER	\$17,081.20
TOTAL APPROPRIATION	\$528,157.20

DESCRIPTION	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Watershed Dam Construction Program	\$528,157.20	\$528,157.20	\$46,373.56	\$481,783.64	\$0.00
TOTAL	\$528,157.20	\$528,157.20	\$46,373.56	\$481,783.64	\$0.00

CURRENT FY PO'S	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
Vermillion Creek Watershed Site SC-1 / Contract 1900	25277	\$46,373.56	\$46,373.56	\$0.00	\$0.00
Delaware WJD No. 10 - Site A-36	30167	\$12,553.64	\$0.00	\$12,553.64	\$0.00
Switzler WD No. 63 Site 3	30168	\$120,000.00	\$0.00	\$120,000.00	\$0.00
Wet Walnut WJD No. 58 Site 145	30197	\$69,440.00	\$0.00	\$69,440.00	\$0.00
Pawnee WJD No. 81 Site 5-11	30198	\$120,000.00	\$0.00	\$120,000.00	\$0.00
Labette-Hackberry WJD No. 96 Site B-21A	30199	\$84,700.00	\$0.00	\$84,700.00	\$0.00
Rock Creek WJD No. 84 Site 205	30200	\$75,090.00	\$0.00	\$75,090.00	\$0.00

PRIOR FY'S PO'S	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2013 Mill Creek 85 WSD - Site 111	6958	\$120,000.00	\$0.00	\$120,000.00	\$0.00
FY 2014 Horseshoe Creek WJD 110 - Site 19	11624	\$64,600.00	\$0.00	\$64,600.00	\$0.00
FY 2014 Delaware WJD No. 10 - Rehab Site D-3	12795	\$35,200.00	\$35,200.00	\$0.00	\$0.00
FY 2016 Upper Marais des Cygnes Watershed Site 124 / Contract 1842	21241	\$40,048.00	\$40,048.00	\$0.00	\$0.00
FY 2016 Upper Marais des Cygnes Watershed Site 107 / Contract 1844	21243	\$31,904.00	\$31,904.00	\$0.00	\$0.00
FY 2017 Delaware WJD No. 10 - Site C-88 Watershed Dam Rehab - Contract 1893	25272	\$22,527.00	\$22,527.00	\$0.00	\$0.00
FY 2017 Wet Walnut Creek WJD 58 - Site 143- Watershed Rehabilitation - Contract 1897	25274	\$81,064.00	\$57,219.07	\$0.00	\$23,844.93
FY 2017 Pawnee WJD 81 - Site 5-3A-Watershed Rehabilitation - Contract 1899	25275	\$75,280.00	\$75,280.00	\$0.00	\$0.00
FY 2017 Vermillion Creek WD 7 -Site SC-1 Watershed Rehabilitation - Contract 1900	25277	\$73,626.44	\$73,626.44	\$0.00	\$0.00
FY 2017 Long-Scott Creeks WD=93-Site I-33 Watershed Rehabilitation - Contract 1896	25278	\$112,911.00	\$86,643.69	\$26,267.31	\$0.00
FY 2017 Little Delaware-Mission Creeks Watershed Joint District -Site 4 - Watershed Rehab - Contract 1898	25279	\$52,368.00	\$45,747.65	\$0.00	\$6,620.35

FY 2018 Water Quality Buffer Initiative Program

	FUND 1800-1250
FY 2018 APPROPRIATION	\$88,662.00
FY 2017 CARRYOVER	\$177,007.84
TOTAL APPROPRIATION	\$265,669.84

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
BUF CSIMS		\$88,662.00	\$0.00	\$0.00		\$88,662.00
FY 2017 Carry Over Funds		\$177,007.84	\$0.00	\$0.00		\$177,007.84
TOTAL		\$265,669.84	\$0.00	\$0.00		\$265,669.84

FY 2018 Riparian & Wetland Protection Program

FUND
1800-1260
FY 2018 APPROPRIATION \$135,343.00
FY 2017 CARRYOVER \$281,514.70 202.70 - R & W + \$281,312 - Lake Restoration
TOTAL APPROPRIATION \$416,857.70

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
RW Admin		\$37,991.00	\$0.00	\$19,091.03	\$0.00	\$18,899.97
Admn - Stream Trailer + Hotel		\$1,500.00	\$0.00	\$247.65	\$0.00	\$1,252.35
Unallocated		\$76,054.70	\$0.00	\$0.00	\$0.00	\$76,054.70
CSIMS - RW		\$20,000.00	\$100.00	\$0.00	\$0.00	\$19,900.00
Nutrient & Sediment Initiative		\$281,312.00	\$0.00	\$0.00	\$0.00	\$281,312.00
TOTAL ADMN		\$416,857.70	\$100.00	\$19,338.68	\$0.00	\$397,419.02

PRIOR FY'S PO'S

	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2012 TWI-On-Call - Cottonwood Reach II	24628	\$197,013.00	\$164,756.75	\$32,256.25	\$0.00
FY 2012 KSU/KFS-SbPP Buffer Maintenance Contract No. RW-TSP-2011-01	4378	\$4,800.00	\$2,463.00	\$2,337.00	\$0.00
FY 2012 KSU/KFS Delaware Tree Planting	5947	\$27,497.71	\$24,411.86	\$3,085.85	\$0.00
FY 2013 KSU / KFS Riparian Forest Buffer	10084	\$97,745.87	\$96,699.66	\$1,046.21	\$0.00
FY 2014 KSU/KFS SbPP Buffer Maintenance Contract No. - RW-KSU/KFS-2014-04	14651	\$24,153.40	\$22,362.97	\$1,790.43	\$0.00
FY 2014 KSU/KFS SbPP Buffer Maintenance Contract No. - RW-KSU/KFS-2014-01	14686	\$50,976.70	\$42,121.31	\$8,855.39	\$0.00
FY 2014 KSU/KFS SbPP Buffer Maintenance Contract No. - RW-KSU/KFS-2014-02	14687	\$17,171.51	\$13,699.20	\$3,472.31	\$0.00
FY 2014 KSU/KFS SbPP Buffer Maintenance Contract No. - RW - KSU/KFS-2014-03	14688	\$78,060.73	\$38,175.91	\$39,884.82	\$0.00
FY 2015 KSU/KFS-SbPP Buffer Maintenance Contract No. RW-KSU/KFS-2015-01	24035	\$105,713.36	\$38,295.34	\$67,418.02	\$0.00
FY 2016 KSU /KFS SbPP Buffer Main. Contract 1880 *1 Rip. Forest Buffer Main. X	23508	\$26,592.86	\$3,488.20	\$23,104.66	\$0.00
FY 2016 KSU /KFS SbPP For. Task Order 2 Rip. Forest Buffer Main. XI Con. 1880	23509	\$41,398.30	\$5,326.36	\$36,071.94	\$0.00
FY 2016 KSU / KFS SbPP Forestry Contract 1880 Riparian Forest Buffer Maint XII	23510	\$50,990.68	\$3,008.85	\$47,981.83	\$0.00
FY 2017 Cheyenne County - South Fork Republic River Restoration	26424	\$25,000.00	\$10,300.00	\$14,700.00	\$0.00
FY 2017 Contract 1914 RW KSU/KFS-2017-01 Riparian Forest Buffer Restoration - XIII	26447	\$46,380.66	\$827.41	\$45,553.25	\$0.00
FY 2017 Contract 1914 RW KSU/KFS-2017-01 Riparian Forest Buffer Restoration - XIV	26447	\$68,074.74	\$0.00	\$68,074.74	\$0.00
FY 2017 RW CSIMS	28462	\$4,423.20	\$1,064.00	\$3,359.20	\$0.00

FY 2018 Lake/Water Supply Restoration Program

FUND
1800-1275
FY 2018 APPROPRIATION \$0.00
FY 2017 CARRYOVER \$0.00
TOTAL APPROPRIATION \$0.00

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURE	PO BALANCE	UNCOMMITTED
Lake / Water Supply Restoration Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY 2018 Streambank Stabilization

FUND
1800-1290
FY 2018 APPROPRIATION \$0.00
Carry Forward \$0.00
TOTAL APPROPRIATION \$0.00

DESCRIPTION	PO NUMBER	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
FY 2015 Glacial Hills RC & D - Streambank Stabilization	18540	\$661,404.65	\$661,404.65	\$226,225.21	\$435,179.44	\$0.00
TOTAL Streambank Stabilization		\$661,404.65	\$661,404.65	\$226,225.21	\$435,179.44	\$0.00

FY 2018 Agricultural Liming Materials Fee Fund

FUND
2118-1200

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	EXPENDITURES	PO BALANCE	UNCOMMITTED
Agricultural Liming Materials Fee Fund		\$22,916.36	\$24,794.96	\$8,197.95	\$600.00	\$24,513.37
TOTAL		\$22,916.36	\$24,794.96	\$8,197.95	\$600.00	\$24,513.37

Current FY PO's	PO NUMBER	Committed	Expenditures	PO Balance	Cancelled
A.S.K. Associates Inc. - Contract 1968 - RALIS Maintenance	29937	\$15,000.00	\$14,400.00	\$600.00	\$0.00

FY 2018 Land Reclamation Fee Fund

FUND
2542-2090

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	EXPENDITURES	PO BALANCE	UNCOMMITTED
Land Reclamation Fee Fund		\$37,389.00	\$134,733.31	\$17,916.92	\$37,100.00	\$26,218.39
*TOTAL		\$37,389.00	\$134,733.31	\$110,603.92	\$37,100.00	\$26,218.39

*Includes an \$1,800 adjustment.

Current FY PO's	PO NUMBER	COMMITTED	EXPENDITURES	PO BALANCE	CANCELLED
A.S.K. Associates Inc. - Contract 1968 - RALIS Maintenance	29337	\$15,000.00	\$14,400.00	\$600.00	\$0.00
KSU Foundation - Building Rent	29581	\$38,587.00	\$38,587.00	\$0.00	\$0.00
TOTAL		\$53,587.00	\$52,987.00	\$600.00	\$0.00

PRIOR FY PO'S	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2016 A.S.K. LR Contract 1877 - Online Reclamation License Application	23232	\$76,200.00	\$39,700.00	\$36,500.00	\$0.00

Fiscal Year 2018 Transfers from Other State Agencies

FUND
2517-2510

DESCRIPTION	PO Number	RESOURCES RECEIVED	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
FY 2018 Conservation Technicians - KDWPT	Various	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$3,271.82 *
FY 2018 Conservation Technicians - KDHE	Various	\$183,485.12	\$116,404.98	\$116,404.98	\$0.00	\$69,261.36 **
Streambank - Tuttle Creek - KWO		\$201,235.45	\$28,808.40	\$3,032.07	\$25,776.33	\$172,427.05
KWO - SbPP - Cottonwood		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
FY 2017 Streambank Tuttle Creek - KWO / FHRCD		\$23,022.09	\$7,229.07	\$7,229.07	\$0.00	\$15,793.02
TOTAL		\$1,482,742.66	\$227,442.45	\$201,666.12	\$25,776.33	\$1,260,753.25

Includes Conservation Technician \$5,453.04 payback(*\$3271.82 **\$2,181.22)

CURRENT FY PO'S	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
Butler County CD - Tech. Pos. - KDWPT	29148	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Marshall County CD - Tech. Pos. - KDWPT	29149	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Bourbon County CD - Tech. Pos. - KDWPT	29150	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Saline County CD - Tech. Pos. - KDWPT	29152	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Pottawatomie County CD - Tech. Pos. - KDWPT	29153	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Jefferson County CD - Tech. Pos. - KDWPT	29154	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Ness County CD - Tech. Pos. - KDWPT	29156	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Atchison County CD - Tech. Pos. - KDWPT	29157	\$5.18	\$5.18	\$0.00	\$0.00
Kiowa County CD - Tech. Pos. - KDWPT	29159	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Wilson County CD - Tech. Pos. - KDWPT	29160	\$600.82	\$600.82	\$0.00	\$0.00
Osage County CD - Tech. Pos. - KDWPT	29163	\$8,266.00	\$8,266.00	\$0.00	\$0.00
Butler County CD - Tech. Pos. - KDHE	29148	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Marshall County Conservation District - Conservation Technician - KDHE	29149	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Bourbon County Conservation District - Conservation Technician - KDHE	29150	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Douglas County Conservation District - Conservation Technician - KDHE - WRAPS	29151	\$12,884.71	\$12,884.71	\$0.00	\$0.00
Saline County Conservation District - Conservation Technician - KDHE	29152	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Pottawatomie County Conservation District - Conservation Technician - KDHE	29153	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Jefferson County Conservation District - Conservation Technician - KDHE	29154	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Jackson County Conservation District - Conservation Technician - KDHE - WRAPS	29155	\$22,483.74	\$22,483.74	\$0.00	\$0.00
Ness County Conservation District - Conservation Technician - KDHE	29156	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Phillips County Conservation District - Conservation Technician - KDHE - WRAPS	29158	\$24,654.67	\$24,654.67	\$0.00	\$0.00
Kiowa County Conservation District - Conservation Technician - KDHE	29159	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Wilson County Conservation District - Conservation Technician - KDHE	29160	\$5,000.00	\$5,000.00	\$0.00	\$0.00
McPherson County Conservation District - Conservation Technician - KDHE - WRAPS	29161	\$6,381.86	\$6,381.86	\$0.00	\$0.00
Osage County Conservation District - Conservation Technician - KDHE	29163	\$5,000.00	\$5,000.00	\$0.00	\$0.00
KSU - KDA Contract 1931 - Eval. SbPP Performance - Tuttle	28271	\$23,808.40	\$1,407.07	\$22,401.33	\$0.00
Watershed Institute - SbPP - Cottonwood - On Call Engineering - Site No. 62-65	29598	\$7,229.07	\$7,229.07	\$0.00	\$0.00
Wildhorse River Works - SbPP - Tuttle Creek Petr - BBR-2	30137	\$1,625.00	\$1,625.00	\$0.00	\$0.00
Orval Jueneman Dozer Services Inc. - SbPP - Tuttle - Sites LBR-24 and BBR-51 - EVT0005031	28336	\$3,375.00	\$0.00	\$3,375.00	\$0.00

PRIOR FY PO's	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2016 - Wildhorse River Works - Tuttle Creek - 6 Projects	22775	\$109,050.00	\$96,196.25	\$12,853.75	\$0.00
FY 2017 Watershed Institute - SbPP-2017-6 - Cottonwood	28097	\$13,587.61	\$8,831.95	\$4,755.66	\$0.00
FY 2017 Wildhorse River Works Inc. - SbPP	27502	\$126,650.00	\$68,951.50	\$57,698.50	\$0.00
FY 2017 Jueneman Excavation Inc. - Tuttle - Sites BBR-30 and BBR-43 - EVT0005031	28335	\$240,978.55	\$235,353.55	\$5,625.00	\$0.00
FY 2017 Orval Jueneman Dozer Services Inc. - SbPP - Tuttle - Sites LBR-24 and BBR-51 - EVT0005031	28336	\$122,086.00	\$121,298.50	\$787.50	\$0.00

FY 2018 Transfers from Federal Agencies

Fund
3917-3825

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	EXPENDITURES	PO BALANCE	UNCOMMITTED
Conservation Technicians	Various	\$13,777.94	\$175,954.96	\$390,341.28	\$0.00	-\$195,155.33
NACD/KACD Technicians	Various		\$75,000.00		\$0.00	\$75,000.00
TOTAL		\$13,777.94	\$250,954.96	\$390,341.28	\$0.00	-\$120,155.33

*Includes \$5,453.05 payback

CURRENT FY PO'S

Name	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
Butler County Conservation District - Conservation Technician	29148	\$26,784.50	\$26,784.50	\$0.00	\$0.00
Marshall County Conservation District - Conservation Technician	29149	\$28,232.12	\$28,232.12	\$0.00	\$0.00
Bourbon County Conservation District - Conservation Technician	29150	\$28,955.34	\$28,955.34	\$0.00	\$0.00
Douglas County Conservation District - Conservation Technician	29151	\$22,483.74	\$22,483.74	\$0.00	\$0.00
Saline County Conservation District - Conservation Technician	29152	\$24,551.42	\$24,551.42	\$0.00	\$0.00
Pottawatomie County Conservation District - Conservation Technician	29153	\$24,551.43	\$24,551.43	\$0.00	\$0.00
Jefferson County Conservation District - Conservation Technician	29154	\$28,955.34	\$28,955.34	\$0.00	\$0.00
Jackson County Conservation District - Conservation Technician	29155	\$22,483.74	\$22,483.74	\$0.00	\$0.00
Ness County Conservation District - Conservation Technician	29156	\$28,508.31	\$28,508.31	\$0.00	\$0.00
Atchison County Conservation District - Conservation Technician	29157	\$22,483.74	\$22,483.74	\$0.00	\$0.00
Phillips County Conservation District - Conservation Technician	29158	\$27,508.31	\$27,508.31	\$0.00	\$0.00
Kiowa County Conservation District - Conservation Technician	29159	\$28,232.12	\$28,232.12	\$0.00	\$0.00
Wilson County Conservation District - Conservation Technician	29160	\$24,551.43	\$24,551.43	\$0.00	\$0.00
McPherson County Conservation District - Conservation Technician	29161	\$24,551.43	\$24,551.43	\$0.00	\$0.00
Osage County Conservation District - Conservation Technician	29163	\$27,508.31	\$27,508.31	\$0.00	\$0.00

FY 2018 Watershed Protection

FUND
3889-3880

DESCRIPTION	PO NUMBER	CASH BEGINNING BALANCE	DEPOSITS	Encumbered	EXPENDITURES	PO BALANCE	UNCOMMITTED
Indirect EPA 319 Funds - KDHE - Streambank		\$135,927.04	\$0.00	\$135,927.04	\$0.00	\$135,927.04	\$0.00
TOTAL		\$135,927.04	\$0.00	\$135,927.04	\$0.00	\$135,927.04	\$0.00

Current FY PO's	PO No	Encumbered	Expenditures	PO Balance	Uncommitted
Jueneman Excavation Inc - EBR 18.5 - Petr - Tuttle	31768	\$135,927.04	\$0.00	\$135,927.04	

DESCRIPTION	PO NUMBER	FY 18 CARRY FORWARD FUNDS	ALLOCATION	COMMITTED	EXPENDITURES	UNCOMMITTED
KDHE - WRAPS - CSIMS		\$4,530.00	\$0.00	\$0.00	\$0.00	\$4,530.00
TOTAL - KDHE - WRAPS - CSIMS		\$4,530.00	\$0.00	\$0.00	\$0.00	\$4,530.00

Prior FY PO's	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2016 - WR - WRAPS - CSIMS	23696	\$26,733.55	\$8,040.00	\$18,693.55	\$9,985.35

CURRENT FY PO's	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
Wildhorse Riverworks-Site No. BBR-30-OS Contract No. SBPP-2017-3	25807	\$3,109.00	\$0.00	\$3,109.00	\$0.00

FY 2018 Watershed Districts Cost-Share

FUND
7305-7000

DESCRIPTION	CASH BEGINNING BALANCE	DEPOSITS	ALLOCATION	COMMITTED	EXPENDITURES	PO BALANCE	UNCOMMITTED
Cherry Plum Creek Watershed District No. 17	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Cedar Creek Watershed District No. 97	\$24,102.40	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$19,102.40
TOTAL	\$64,102.40	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$59,102.40

Prior FY PO's	PO NUMBER	ENCUMBERED	EXPENDITURES	PO BALANCE	CANCELLED
FY 2017 Cedar Creek Watershed District No. 97	28461	\$3,535.70	\$3,504.42	\$31.28	\$0.00

FY 2019 Aid to Conservation Districts				Governor's Final Budget				\$ 2,092,637.00
COUNTY CD	COUNTY TOTAL	STATE OF KS MATCHED	TOTAL	COUNTY CD	COUNTY TOTAL	STATE OF KS MATCHED	TOTAL	
ALLEN	\$ 40,000	\$ 21,427.82	\$ 61,427.82	LINN	\$ 35,000	\$ 21,427.82	\$ 56,427.82	
ANDERSON	\$ 49,000	\$ 21,427.82	\$ 70,427.82	LOGAN	\$ 21,875	\$ 18,749.34	\$ 40,624.34	
ATCHISON	\$ 29,139	\$ 21,427.82	\$ 50,566.82	LYON	\$ 30,000	\$ 21,427.82	\$ 51,427.82	
BARBER	\$ 25,000	\$ 21,427.82	\$ 46,427.82	MARION	\$ 28,790	\$ 21,427.82	\$ 50,217.82	
BARTON	\$ 24,650	\$ 21,127.83	\$ 45,777.83	MARSHALL	\$ 36,500	\$ 21,427.82	\$ 57,927.82	
BOURBON	\$ 34,200	\$ 21,427.82	\$ 55,627.82	McPHERSON	\$ 33,650	\$ 21,427.82	\$ 55,077.82	
BROWN	\$ 20,046	\$ 17,181.68	\$ 37,227.68	MEADE	\$ 16,000	\$ 13,713.80	\$ 29,713.80	
BUTLER	\$ 39,600	\$ 21,427.82	\$ 61,027.82	MIAMI	\$ 44,385	\$ 21,427.82	\$ 65,812.82	
CHASE	\$ 17,000	\$ 14,570.91	\$ 31,570.91	MITCHELL	\$ 26,000	\$ 21,427.82	\$ 47,427.82	
CHAUTAUQUA	\$ 15,000	\$ 12,856.69	\$ 27,856.69	MONTGOMERY	\$ 25,500	\$ 21,427.82	\$ 46,927.82	
CHEROKEE	\$ 25,000	\$ 21,427.82	\$ 46,427.82	MORRIS	\$ 27,000	\$ 21,427.82	\$ 48,427.82	
CHEYENNE	\$ 23,050	\$ 19,756.45	\$ 42,806.45	MORTON	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
CLARK	\$ 26,000	\$ 21,427.82	\$ 47,427.82	NEMAHA	\$ 35,000	\$ 21,427.82	\$ 56,427.82	
CLAY	\$ 41,853	\$ 21,427.82	\$ 63,280.82	NEOSHO	\$ 31,000	\$ 21,427.82	\$ 52,427.82	
CLOUD	\$ 25,000	\$ 21,427.82	\$ 46,427.82	NESS	\$ 18,000	\$ 15,428.03	\$ 33,428.03	
COFFEY	\$ 74,125	\$ 21,427.82	\$ 95,552.82	NORTON	\$ 16,500	\$ 14,142.36	\$ 30,642.36	
COMANCHE	\$ 20,000	\$ 17,142.25	\$ 37,142.25	OSAGE	\$ 30,000	\$ 21,427.82	\$ 51,427.82	
COWLEY	\$ 41,538	\$ 21,427.82	\$ 62,965.82	OSBORNE	\$ 18,000	\$ 15,428.03	\$ 33,428.03	
CRAWFORD	\$ 33,912	\$ 21,427.82	\$ 55,339.82	OTTAWA	\$ 19,500	\$ 16,713.70	\$ 36,213.70	
DECATUR	\$ 22,000	\$ 18,856.48	\$ 40,856.48	PAWNEE	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
DICKINSON	\$ 30,000	\$ 21,427.82	\$ 51,427.82	PHILLIPS	\$ 14,000	\$ 11,999.58	\$ 25,999.58	
DONIPHAN	\$ 30,800	\$ 21,427.82	\$ 52,227.82	POTTAWATOMIE	\$ 82,500	\$ 21,427.82	\$ 103,927.82	
DOUGLAS	\$ 105,833	\$ 21,427.82	\$ 127,260.82	PRATT	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
EDWARDS	\$ 27,955	\$ 21,427.82	\$ 49,382.82	RAWLINS	\$ 22,000	\$ 18,856.48	\$ 40,856.48	
ELK	\$ 12,000	\$ 10,285.35	\$ 22,285.35	RENO	\$ 45,000	\$ 21,427.82	\$ 66,427.82	
ELLIS	\$ 72,646	\$ 21,427.82	\$ 94,073.82	REPUBLIC	\$ 37,500	\$ 21,427.82	\$ 58,927.82	
ELLSWORTH	\$ 31,000	\$ 21,427.82	\$ 52,427.82	RICE	\$ 30,000	\$ 21,427.82	\$ 51,427.82	
FINNEY	\$ 30,000	\$ 21,427.82	\$ 51,427.82	RILEY	\$ 55,136	\$ 21,427.82	\$ 76,563.82	
FORD	\$ 35,000	\$ 21,427.82	\$ 56,427.82	ROOKS	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
FRANKLIN	\$ 45,000	\$ 21,427.82	\$ 66,427.82	RUSH	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
GEARY	\$ 26,000	\$ 21,427.82	\$ 47,427.82	RUSSELL	\$ 28,500	\$ 21,427.82	\$ 49,927.82	
GOVE	\$ 20,000	\$ 17,142.25	\$ 37,142.25	SALINE	\$ 24,289	\$ 20,818.41	\$ 45,107.41	
GRAHAM	\$ 27,500	\$ 21,427.82	\$ 48,927.82	SCOTT	\$ 26,000	\$ 21,427.82	\$ 47,427.82	
GRANT	\$ 18,600	\$ 15,942.29	\$ 34,542.29	SEDGWICK	\$ 40,000	\$ 21,427.82	\$ 61,427.82	
GRAY	\$ 25,000	\$ 21,427.82	\$ 46,427.82	SEWARD	\$ 38,000	\$ 21,427.82	\$ 59,427.82	
GREELEY	\$ 25,000	\$ 21,427.82	\$ 46,427.82	SHAWNEE	\$ 42,000	\$ 21,427.82	\$ 63,427.82	
GREENWOOD	\$ 17,500	\$ 14,999.47	\$ 32,499.47	SHERIDAN	\$ 18,000	\$ 15,428.03	\$ 33,428.03	
HAMILTON	\$ 25,000	\$ 21,427.82	\$ 46,427.82	SHERMAN	\$ 27,000	\$ 21,427.82	\$ 48,427.82	
HARPER	\$ 20,836	\$ 17,858.80	\$ 38,694.80	SMITH	\$ 17,500	\$ 14,999.47	\$ 32,499.47	
HARVEY	\$ 20,000	\$ 17,142.25	\$ 37,142.25	STAFFORD	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
HASKELL	\$ 31,000	\$ 21,427.82	\$ 52,427.82	STANTON	\$ 20,000	\$ 17,142.25	\$ 37,142.25	
HODGEMAN	\$ 24,000	\$ 20,570.70	\$ 44,570.70	STEVENS	\$ 32,020	\$ 21,427.82	\$ 53,447.82	
JACKSON	\$ 62,000	\$ 21,427.82	\$ 83,427.82	SUMNER	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
JEFFERSON	\$ 39,801	\$ 21,427.82	\$ 61,228.82	THOMAS	\$ 28,000	\$ 21,427.82	\$ 49,427.82	
JEWELL	\$ 25,000	\$ 21,427.82	\$ 46,427.82	TREGO	\$ 20,000	\$ 17,142.25	\$ 37,142.25	
JOHNSON	\$ 25,000	\$ 21,427.82	\$ 46,427.82	WABAUNSEE	\$ 37,500	\$ 21,427.82	\$ 58,927.82	
KEARNY	\$ 40,000	\$ 21,427.82	\$ 61,427.82	WALLACE	\$ 16,150	\$ 13,842.37	\$ 29,992.37	
KINGMAN	\$ 25,000	\$ 21,427.82	\$ 46,427.82	WASHINGTON	\$ 35,000	\$ 21,427.82	\$ 56,427.82	
KIOWA	\$ 15,000	\$ 12,856.69	\$ 27,856.69	WICHITA	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
LABETTE	\$ 22,500	\$ 19,285.03	\$ 41,785.03	WILSON	\$ 25,000	\$ 21,427.82	\$ 46,427.82	
LANE	\$ 25,000	\$ 21,427.82	\$ 46,427.82	WOODSON	\$ 22,500	\$ 19,285.03	\$ 41,785.03	
LEAVENWORTH	\$ 55,000	\$ 21,427.82	\$ 76,427.82	WYANDOTTE	\$ 45,000	\$ 21,427.82	\$ 66,427.82	
LINCOLN	\$ 20,000	\$ 17,142.25	\$ 37,142.25	TOTALS	\$ 3,202,379	\$2,092,637	\$ 5,295,016.00	

FY2019 Aid to Conservation Districts - for Recording Purposes						\$2,092,637.00	County Calendar Year 2018					
County CD	County Total	State of KS Match	Amount Reduced	Actual Match Available	Total	County CD	County Total	State of KS Match	Amount Reduced	Actual Match Available	Total	
ALLEN	\$ 40,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 61,428	LINN	\$ 35,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 56,427.82	
ANDERSON	\$ 49,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 70,428	LOGAN	\$ 21,875	\$ 21,875	(\$3,125.66)	\$ 18,749.34	\$ 40,624.34	
ATCHISON	\$ 29,139	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 50,567	LYON	\$ 30,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 51,427.82	
BARBER	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	MARION	\$ 28,790	\$ 25,000	(\$ 3,572.18)	\$ 21,427.82	\$ 50,217.82	
BARTON	\$ 24,650	\$24,650	(\$3,522.17)	\$ 21,127.83	\$ 45,778	MARSHALL	\$ 36,500	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 57,927.82	
BOURBON	\$ 34,200	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 55,628	McPHERSON	\$ 33,650	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 55,077.82	
BROWN	\$ 20,046	\$20,046	(\$2,864.32)	\$ 17,181.68	\$ 37,228	MEADE	\$ 16,000	\$ 16,000	(\$2,286.20)	\$ 13,713.80	\$ 29,713.80	
BUTLER	\$ 39,600	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 61,028	MIAMI	\$ 44,385	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 65,812.82	
CHASE	\$ 17,000	\$17,000	(\$2,429.09)	\$ 14,570.91	\$ 31,571	MITCHELL	\$ 26,000	\$ 25,000	(\$ 3,572.18)	\$ 21,427.82	\$ 47,427.82	
CHAUTAUQUA	\$ 15,000	\$15,000	(\$2,143.31)	\$ 12,856.69	\$ 27,857	MONTGOMERY	\$ 25,500	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,927.82	
CHEROKEE	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	MORRIS	\$ 27,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 48,427.82	
CHEYENNE	\$ 23,050	\$23,050	(\$3,293.55)	\$ 19,756.45	\$ 42,806	MORTON	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
CLARK	\$ 26,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 47,428	NEMAHA	\$ 35,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 56,427.82	
CLAY	\$ 41,853	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 63,281	NEOSHO	\$ 31,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 52,427.82	
CLOUD	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	NESS	\$ 18,000	\$ 18,000	(\$2,571.97)	\$ 15,428.03	\$ 33,428.03	
COFFEY	\$ 74,125	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 95,553	NORTON	\$ 16,500	\$ 16,500	(\$2,357.64)	\$ 14,142.36	\$ 30,642.36	
COMANCHE	\$ 20,000	\$20,000	(\$2,857.75)	\$ 17,142.25	\$ 37,142	OSAGE	\$ 30,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 51,427.82	
COWLEY	\$ 41,538	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 62,966	OSBORNE	\$ 18,000	\$ 18,000	(\$2,571.97)	\$ 15,428.03	\$ 33,428.03	
CRAWFORD	\$ 33,912	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 55,340	OTTAWA	\$ 19,500	\$ 19,500	(\$2,786.30)	\$ 16,713.70	\$ 36,213.70	
DECATUR	\$ 22,000	\$22,000	(\$3,143.52)	\$ 18,856.48	\$ 40,856	PAWNEE	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
DICKINSON	\$ 30,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 51,428	PHILLIPS	\$ 14,000	\$ 14,000	(\$2,000.42)	\$ 11,999.58	\$ 25,999.58	
DONIPHAN	\$ 30,800	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 52,228	POTTAWATOMIE	\$ 82,500	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 103,927.82	
DOUGLAS	\$ 105,833	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 127,261	PRATT	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
EDWARDS	\$ 27,955	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 49,383	RAWLINS	\$ 22,000	\$ 22,000	(\$3,143.52)	\$ 18,856.48	\$ 40,856.48	
ELK	\$ 12,000	\$12,000	(\$1,714.65)	\$ 10,285.35	\$ 22,285	RENO	\$ 45,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 66,427.82	
ELLIS	\$ 72,646	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 94,074	REPUBLIC	\$ 37,500	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 58,927.82	
ELLSWORTH	\$ 31,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 52,428	RICE	\$ 30,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 51,427.82	
FINNEY	\$ 30,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 51,428	RILEY	\$ 55,136	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 76,563.82	
FORD	\$ 35,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 56,428	ROOKS	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
FRANKLIN	\$ 45,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 66,428	RUSH	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
GEARY	\$ 26,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 47,428	RUSSELL	\$ 28,500	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 49,927.82	
GOVE	\$ 20,000	\$20,000	(\$2,857.75)	\$ 17,142.25	\$ 37,142	SALINE	\$ 24,289	\$ 24,289	(\$3,470.59)	\$ 20,818.41	\$ 45,107.41	
GRAHAM	\$ 27,500	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 48,928	SCOTT	\$ 26,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 47,427.82	
GRANT	\$ 18,600	\$18,600	(\$2,657.71)	\$ 15,942.29	\$ 34,542	SEDGWICK	\$ 40,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 61,427.82	
GRAY	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	SEWARD	\$ 38,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 59,427.82	
GREELEY	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	SHAWNEE	\$ 42,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 63,427.82	
GREENWOOD	\$ 17,500	\$17,500	(\$2,500.53)	\$ 14,999.47	\$ 32,499	SHERIDAN	\$ 18,000	\$ 18,000	(\$2,571.97)	\$ 15,428.03	\$ 33,428.03	
HAMILTON	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	SHERMAN	\$ 27,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 48,427.82	
HARPER	\$ 20,836	\$20,836	(\$2,977.20)	\$ 17,858.80	\$ 38,695	SMITH	\$ 17,500	\$ 17,500	(\$2,500.53)	\$ 14,999.47	\$ 32,499.47	
HARVEY	\$ 20,000	\$20,000	(\$2,857.75)	\$ 17,142.25	\$ 37,142	STAFFORD	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
HASKELL	\$ 31,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 52,428	STANTON	\$ 20,000	\$ 20,000	(\$2,857.75)	\$ 17,142.25	\$ 37,142.25	
HODGEMAN	\$ 24,000	\$24,000	(\$3,429.30)	\$ 20,570.70	\$ 44,571	STEVENS	\$ 32,020	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 53,447.82	
JACKSON	\$ 62,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 83,428	SUMNER	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
JEFFERSON	\$ 39,801	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 61,229	THOMAS	\$ 28,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 49,427.82	
JEWELL	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	TREGO	\$ 20,000	\$ 20,000	(\$2,857.75)	\$ 17,142.25	\$ 37,142.25	
JOHNSON	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	WABAUNSEE	\$ 37,500	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 58,927.82	
KEARNY	\$ 40,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 61,428	WALLACE	\$ 16,150	\$ 16,150	(\$2,307.63)	\$ 13,842.37	\$ 29,992.37	
KINGMAN	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	WASHINGTON	\$ 35,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 56,427.82	
KIOWA	\$ 15,000	\$15,000	(\$2,143.31)	\$ 12,856.69	\$ 27,857	WICHITA	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
LABETTE	\$ 22,500	\$22,500	(\$3,214.97)	\$ 19,285.03	\$ 41,785	WILSON	\$ 25,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,427.82	
LANE	\$ 25,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 46,428	WOODSON	\$ 22,500	\$ 22,500	(\$3,214.97)	\$ 19,285.03	\$ 41,785.03	
LEAVENWORTH	\$ 55,000	\$25,000	(\$3,572.18)	\$ 21,427.82	\$ 76,428	WYANDOTTE	\$ 45,000	\$ 25,000	(\$3,572.18)	\$ 21,427.82	\$ 66,427.82	
LINCOLN	\$ 20,000	\$20,000	(\$2,857.75)	\$ 17,142.25	\$ 37,142	TOTALS	\$ 3,202,379	\$ 2,441,496		\$ 2,092,637.00	\$ 5,295,016.00	

																			\$2,737,203
TOTAL County Contributions : \$3,056,290 in FY2016, \$3,072,980 in FY2017, \$3,144,292 in FY2018, \$3,196,379 in FY2019																		\$2,557,813	
TOTAL County Contributions + State Contributions : \$5,289,016 in FY2019																		\$5,295,016	
69 counties eligible for maximum funding in FY2016, 72 in FY2017, 69 in FY2018, 73 in FY2019																			
4 counties received a decrease from previous year in FY2016, 9 in FY2017, 13 in FY2018, 8 in FY2019																			
29 counties received an increase from previous year in FY2016, 26 in FY2017, 34 in FY2018																			
Receives funding from the county general fund and special mill levy - Coffey, Kearny, Marshall																			
Receives funding solely from the special mill levy - Allen, Cherokee, Crawford, Decatur, Doniphan, Graham, Mitchell, Morton, Nemaha, Osborne, Phillips, Sherman, Sumner & Woodson																			
Receives funding from the county general fund and other funds - Neosho, Saline, Scott																			
Receives funding from the special mill levy and other funds - Anderson																			
Receives funding from an entirely different fund (i.e. stormwater runoff) - Wyandotte																			
FY2018 budget allocation = \$2,000,000 + \$00 carry-forward																			
FY2019 budget allocation = \$2,092,637 + \$00 carry-forward																			

Attachment B

2018 Spring Workshop Survey Results

68 Conservation Districts responded to the survey.

1. Spring Workshop Location:

- Yes, I liked the location of the workshop – 93%
- No, I did not like the location of the workshop – 7%

Comments from participants that said they did not like the workshop location(s):

- a) Tele conference
- b) The building was fine, it is the distance we have to travel. I would rather see it in Iola. Maybe just rotate every other meeting.
- c) Workshops used to be rotated around from one side of the area to the other side the next year. At least that way we only had a long drive every other year.
- d) Something closer the middle of the area
- e) Topeka

2. What type of cover crop cost-share program would you like to see offered in state cost-share?

- Component based cost-share (landowner gets paid for the seed mix, seeding cost, etc.) – 58%
- Incentive payment option, similar to the current No-Till incentive payment option. – 27%
- I do not want to see cover crop added to the cost-share programs. – 15%

3. Did you find the CSIMS training helpful?

- Yes, the training was helpful. – 85%
- No, the training was not helpful. – 15%

Comments on the CSIMS training:

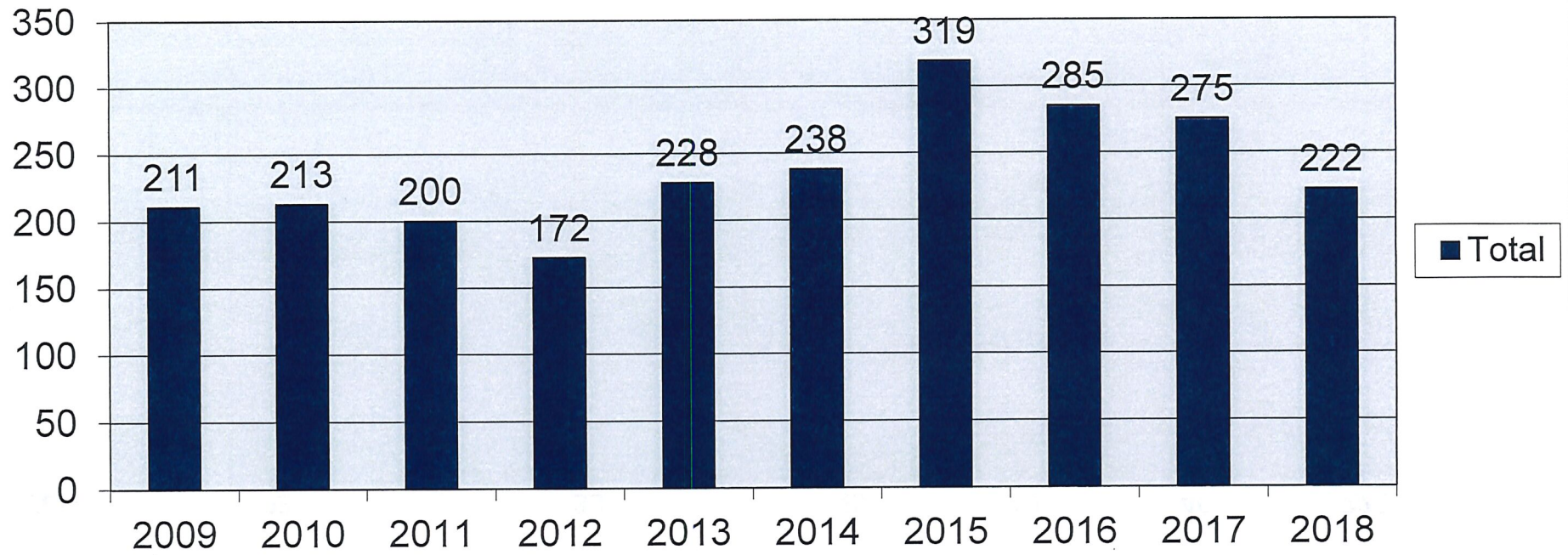
- We didn't really do much at that time, although some questions were answered
- I like more hands on training and just looking at slides for me is not very helpful.
- I don't really feel like it was much of a training... Perhaps, more of a "Show & Tell" of sorts. so many of the windows and tabs are still under construction. I am not a fan of having to upload EVERY W9 just to rank the applications... I would have ZERO problems with uploading the W9s of the APPROVED, to be funded contracts... Just my thoughts...
- I learn by doing so the site would need to be up and functioning and I would want my own computer to do things as the presenter was doing them. .

- The handouts were so good that I don't think we really needed the face to face training. What I did get out of it could have been said in an email. It made sense to have the training since we were already at the meeting though.
- If it was fully complete, that would have been a great help. It seemed we just had to jump from one area to another. Let's stay with the old version until the new one is up and running. And has been tested in all areas.
- I did not attend a workshop do to a scheduling conflict with the WRAPs state meeting.
- I thought it would be more hands on instead of just previews of the pages.
- I would like to request that a handbook on maneuvering around in CSIMS be available.
- live training (let us practice in the system) once all the components are actually working would have been better
- Didn't attend
- Was not involved with training

4. Please provide any other suggestions that you have for future spring workshops:

- It was a little hard for me to hear. I know some folks project their voice really well others, it is hard to hear. (I even sat in the front row) Maybe microphone?
- Set workshop dates earlier so there are not conflicts with already scheduled district events.
- You guys do a great job of covering a lot of info at those meetings! I am a fairly new district mgr and still have QB questions. Could we have a break out session, or just a power point with some more involved information? Or maybe that could be done at convention. Thank you for always being so patient with us newbies.
- Electronic conference. We spent almost as much time on the road as the meeting lasted.
- The cost too much for catering the meal in? I thought the cost was reasonable. I liked it when they had Webb Catering. People didn't like the choice of the meal?
- Thanks for all the great help.
- I would like them to be a little more lively.
- You guys always do a great job and I appreciate the fact that you do listen and care about what districts concerns are! Thanks.
- Area V Spring Meeting was one of the best. Everyone did a great job putting it together! Thanks!
- Thanks for letting us host the event.
- Have the updates from everyone like you do then offer something educational like - NM/VRT, cover crops, different livestock waterers, different types of fencing, different types of chemicals for weed control, GMOs, promoting districts, opportunities with county commissioners, funding structure (RACs, KWA, KWO) NRCS programs. I think there are lots of areas that district managers could benefit from additional information. People could stay if it benefited them or leave if they had no interest
- I am fine having the meeting at the Old Iron Club. I hear others that travel further than me complaining and wish it was moved around in different places so they wouldn't always be the ones traveling the most distance.
- Half day would be nice. Maybe only have spring or the fall a full day but not both.
- Having the handouts beforehand is great, but it almost takes away the need to meet. Perhaps a built in time for visiting with other counties or a facilitated discussion would be good. I think we get as much out of that as the presentations.
- Please keep us updated on the program changes and new items coming our way. Thank you
- Tool Kit training for DM
- Thought the morning part of the workshop was good.
- I enjoyed the Spring Workshop and was able to relate to topics and items discussed more so than the Fall Workshop. THANK YOU all for your time and support, greatly appreciated!
- Make location more central.

DOC Spring Workshops Attendance



2018 Spring Workshop Attendance Summary

<u>Area</u>	<u>District Employee</u>	<u>District Conservationist</u>	<u>Supervisor</u>	<u>NRCS</u>	<u>Other</u>	<u>Total</u>
Area I	13	2	6	2	5	28
Area II	24	6	8	1	6	45
Area III	16	7	7	4	5	39
Area IV	23	8	10	2	13	56
Area V	17	10	14	2	11	54
Total	93	33	45	11	40	222

(ORIGINAL)
SCC Meeting Schedule

Attachment C

2018

January

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May

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-  State Holidays
-  SCC Meetings
-  KDA Joint Meetings

(ORIGINAL)
SCC Meeting Schedule

2019

January

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- State Holidays
- SCC Meetings
- KDA Joint Meetings

(REVISED)
SCC Meeting Schedule

2018

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December

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-  State Holidays
-  SCC Meetings
-  KDA Joint Meetings

(REVISED)
SCC Meeting Schedule

2019

January

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September

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October




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December

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29	30	31				

-  State Holidays
-  SCC Meetings
-  KDA Joint Meetings

Conservation districts may adopt a cost-share cancellation contract fee deposit requirement. Within acceptable guidelines as established by the local board of supervisors, a fee deposit shall be forfeited by the applicant and used to pay all administrative expenses incurred by the conservation district related to the project if work is not timely completed under the terms of a state cost-share contract. Every conservation district implementing such a landowner fee deposit to ensure the utilization of approved state-cost share funds in a timely manner shall incorporate the term "contract cancellation fee deposit" to describe the agreement. [NOTE: district cost-share contract cancellation policies incorporating an after-the-fact penalty fee charged to a landowner are not allowed.]

Text for Kansas Conservation District Handbook, Chapter 5 (Financial Management)

Special Revenue Funds – to account for the proceeds of specific revenue sources that are restricted by law or administrative action to expenditure for specific purposes, e.g. a grant.

State Cost-Contract Cancellation Fee Deposit Agreements:

Districts may enter into agreements with landowners for the approval of state cost-share contracts which involve the collection of deposits and charging of a contract termination fee under the following guidelines:

1. Districts are not authorized to assess an after-the-fact penalty for uncompleted projects, but they may accept deposits to be held in trust for the landowner to secure final completion of the project in accord with the terms of the cost-share contract;
2. A deposit not to exceed 10% of the total amount allocated for the project may be required upon the approval / signing of a contract. The board may implement other total dollar minimum and maximum deposit limits;
3. Contract termination fees should be deposited to a special revenue fund and if the deposit fee is returned after successful completion of a contract, the reimbursement should be made out of the same account;
4. All deposit funds collected for termination of contracts should be accounted for as a special revenue source and may only be expended by a district to offset its costs incurred from the administration of processing the contract;
5. The board of supervisors should establish a profile of acceptable reasons and conditions for which the termination fee will be waived, e.g.
 - a. extensions requested and granted prior to the contract expiration date;
 - b. the landowner voluntarily requests a contract cancellation within 60 days of the expiration date; and
 - c. an error by the district requires the termination of a contract; and
6. Before terminating any state cost-share contract, the Board of Supervisors will review the reason for termination and a deposit fee should only be retained after a formal action of the board of supervisors.
7. Records of any cost-share deposits and refunds / forfeitures shall be maintained in the same county cost-share contract records for review by DOC.

COVER CROP (Code 340)

WR and NPS

1. DEFINITION

Crops including grasses, legumes, and forbs for seasonal cover and other conservation purposes.

2. PURPOSE

- Reduce erosion from wind and water
- Increase soil organic matter content
- Capture and recycle, or redistribute nutrients in the soil profile
- Promote biological nitrogen fixation
- Increase biodiversity
- Weed suppression
- Provide supplemental forage
- Soil moisture management
- Reduce particulate emissions into the atmosphere
- Minimize and reduce soil compaction

3. CONDITIONS WHERE PRACTICE APPLIES

On all lands requiring vegetative cover for natural resources protection and/or improvement.

4. COMPONENTS

The following components are authorized for cost-sharing:

- a. The conservation district may select components to develop a county average cost as a complete practice using components Complete Practice – Seed Mix #1 thru Seed Mix #10, excluding shaping; or for individual components. Seed mix refers to either single species or multiple grass species.
 - i. County average cost for a complete practice is to be figured by the acre.

5. POLICIES

- a. Conservation districts may give extra points on the ranking worksheet for applicants that have attended a conservation district approved Soil Health, No-till or Cover Crop workshop in the previous year.
- b. Cover crops cannot be grazed.

- c. This practice is not eligible for more than a one year cost-share payment.

6. LIMITATIONS

- a. Cost-sharing is not authorized for:
 - i. Cover crops which are harvested for resale or consumption.

DRAFT

FY 2019 WR DNA Allocation

County	FY 2019 WR DNA Allocation	County	FY 2019 WR DNA Allocation
Allen	\$12,597	Linn	\$12,597
Anderson	\$12,597	Logan	\$16,157
Atchison	\$13,784	Lyon	\$14,377
Barber	\$17,344	Marion	\$14,971
Barton	\$15,564	Marshall	\$15,564
Bourbon	\$12,597	McPherson	\$15,564
Brown	\$14,377	Meade	\$16,751
Butler	\$15,564	Miami	\$13,784
Chase	\$13,784	Mitchell	\$14,971
Chautauqua	\$13,190	Montgomery	\$12,597
Cherokee	\$12,004	Morris	\$14,377
Cheyenne	\$16,751	Morton	\$14,971
Clark	\$17,344	Nemaha	\$15,564
Clay	\$15,564	Neosho	\$12,597
Cloud	\$14,971	Ness	\$17,344
Coffey	\$13,784	Norton	\$16,157
Comanche	\$16,751	Osage	\$13,784
Cowley	\$15,564	Osborne	\$16,751
Crawford	\$12,597	Ottawa	\$15,564
Decatur	\$16,157	Pawnee	\$16,157
Dickinson	\$15,564	Phillips	\$16,751
Doniphan	\$14,377	Pottawatomie	\$15,564
Douglas	\$13,784	Pratt	\$14,377
Edwards	\$14,377	Rawlins	\$16,751
Elk	\$13,190	Reno	\$15,564
Ellis	\$16,751	Republic	\$14,377
Ellsworth	\$15,564	Rice	\$14,377
Finney	\$17,938	Riley	\$13,784
Ford	\$16,751	Rooks	\$16,157
Franklin	\$13,784	Rush	\$16,157
Geary	\$13,190	Russell	\$15,564
Gove	\$16,751	Saline	\$15,564
Graham	\$16,157	Scott	\$15,564
Grant	\$14,971	Sedgwick	\$15,564
Gray	\$15,564	Seward	\$14,971
Greeley	\$15,564	Shawnee	\$13,190
Greenwood	\$14,377	Sheridan	\$16,157
Hamilton	\$16,157	Sherman	\$16,751
Harper	\$16,157	Smith	\$16,157
Harvey	\$13,190	Stafford	\$14,377
Haskell	\$16,157	Stanton	\$15,564
Hodgeman	\$15,564	Stevens	\$15,564
Jackson	\$14,377	Sumner	\$16,751
Jefferson	\$13,784	Thomas	\$16,751
Jewell	\$16,157	Trego	\$16,157
Johnson	\$13,190	Wabausee	\$14,377
Kearny	\$15,564	Wallace	\$16,157
Kingman	\$16,157	Washington	\$15,564
Kiowa	\$14,971	Wichita	\$16,157
Labette	\$12,597	Wilson	\$13,190
Lane	\$15,564	Woodson	\$12,597
Leavenworth	\$13,784	Wyandotte	\$13,777
Lincoln	\$15,564	Total	\$1,581,392

Nonpoint Source Pollution Control Cost-Share Program (NPS)				FY 2019 Allocation - SCC Meeting April 16, 2018			
FY 2017 Appropriation:	\$ 1,858,350					FY 2018 Appropriation:	\$ 1,503,015
FY 2016 Carryover:	\$ -					FY 2017 Carryover:	\$ -
FY 2017 Rescission Fund	\$ -					FY 2018 Rescission Fund	\$ -
FY 2017 Total Allocation:	\$ 1,858,350					FY 2018 Total Allocation:	\$ 1,503,015
Issues							
1. Funding for all 105 counties in FY 2019							
2. Fund 15 Conservation Technician positions in 14 NRCS Management Units identified by the workload analysis with a Contribution Agreement with NRCS. NPS portion, \$210,000. T/A Funding Partnership: Kansas Department of Health & Environment (KDHE), Kansas Department of Wildlife, Parks, & Tourism (KDWP&T), NRCS, DOC.							
				FY 2019 Allocation Option:			
				FY 2019 Allocations Projected		Adjustment from FY 2018	
FY 2018 Allocations							
NPS Base	\$ 1,018,015		NPS Base	\$ 1,358,350		\$ 340,335	
T/A	\$ 210,000		T/A	\$ 210,000		\$ -	
TMDL	\$ 75,000		High Priority TMDL	\$ 75,000		\$ -	
Supplemental LWS	\$ 50,000		Supplemental LWS	\$ 50,000		\$ -	
*Soil Health Education	\$ 50,000		*Soil Health Education	\$ 50,000		\$ -	
NPS Operations	\$ 80,000		NPS Operations	\$ 80,000		\$ -	
CSIMS	\$ 10,000		CSIMS	\$ 25,000		\$ 15,000	
Streambank	\$ 10,000		Streambank	\$ 10,000		\$ -	
Total	\$ 1,503,015		Total	\$ 1,858,350		Total	\$ 355,335

*Soil Health Education - No-till, Cover Crop, Grazing Management Education

NPS FY 2019 NPS Base Allocation

County	FY 2019 NPS Base Allocation	County	FY 2019 NPS Base Allocation
Allen	\$12,605	Linn	\$13,573
Anderson	\$12,605	Logan	\$9,699
Atchison	\$15,510	Lyon	\$17,447
Barber	\$12,927	Marion	\$15,510
Barton	\$12,927	Marshall	\$14,219
Bourbon	\$12,605	McPherson	\$12,927
Brown	\$14,542	Meade	\$9,699
Butler	\$15,510	Miami	\$13,573
Chase	\$17,447	Mitchell	\$12,282
Chautauqua	\$13,573	Montgomery	\$15,510
Cherokee	\$15,510	Morris	\$15,510
Cheyenne	\$8,731	Morton	\$9,376
Clark	\$12,282	Nemaha	\$16,479
Clay	\$13,573	Neosho	\$13,573
Cloud	\$14,219	Ness	\$10,990
Coffey	\$15,510	Norton	\$12,927
Comanche	\$12,927	Osage	\$16,479
Cowley	\$15,510	Osborne	\$13,573
Crawford	\$13,573	Ottawa	\$12,927
Decatur	\$10,022	Pawnee	\$12,927
Dickinson	\$15,510	Phillips	\$12,927
Doniphan	\$13,573	Pottawatomie	\$16,479
Douglas	\$14,542	Pratt	\$13,573
Edwards	\$11,636	Rawlins	\$8,731
Elk	\$16,479	Reno	\$15,510
Ellis	\$12,927	Republic	\$13,573
Ellsworth	\$13,573	Rice	\$12,282
Finney	\$9,699	Riley	\$16,479
Ford	\$11,636	Rooks	\$11,636
Franklin	\$15,510	Rush	\$11,636
Geary	\$14,542	Russell	\$12,927
Gove	\$9,699	Saline	\$13,573
Graham	\$12,282	Scott	\$9,376
Grant	\$9,376	Sedgwick	\$14,219
Gray	\$9,699	Seward	\$10,022
Greeley	\$9,053	Shawnee	\$16,479
Greenwood	\$16,479	Sheridan	\$10,022
Hamilton	\$9,053	Sherman	\$9,376
Harper	\$13,573	Smith	\$13,573
Harvey	\$13,573	Stafford	\$13,573
Haskell	\$9,053	Stanton	\$8,731
Hodgeman	\$10,990	Stevens	\$9,376
Jackson	\$16,479	Sumner	\$12,927
Jefferson	\$16,479	Thomas	\$10,022
Jewell	\$14,219	Trego	\$12,927
Johnson	\$13,573	Wabausee	\$16,479
Kearny	\$9,376	Wallace	\$9,699
Kingman	\$14,219	Washington	\$13,573
Kiowa	\$12,927	Wichita	\$9,376
Labette	\$13,573	Wilson	\$13,573
Lane	\$9,053	Woodson	\$12,605
Leavenworth	\$15,510	Wyandotte	\$11,636
Lincoln	\$12,282	Total	\$1,358,350



Attachment F

· Kansas Association of Conservation Districts · Employees' Organization

KACD-EO Report *SCC Meeting* *April 2018*

KACD-EO reps are currently planning their area meetings. If you have a topic you would like discussed please let me know and I will make sure each area rep gets the info to pass along. KDHE offered to have a presenter on well pluggings.

KACD EO executive board has a meeting this week, Thursday April 19 in Salina at the NRCS state office at 10 am. You are all invited to sit in. EO will be discussing a theme for our KACD annual meeting in November as well as continuing 50/50 raffle and Christmas ornament silent auction.

KACD EO executive board will also discuss continuing our support of KACD and bring action items from each KACD area for the convention auction fundraiser. Last few years each KACD area has brought an item. Suggested retail of \$200.

KACD EO executive board plans on covering the Soil Tunnel Trailer Wednesday the 12th at the State Fair in the Agriland Booth.

As far as EO dues. 89 counties have paid so far. 16 have not. Some are waiting till State funding comes in July. Budgets are getting extremely tight for districts.

KACD EO executive board has stayed in communications with NRCS in regards to the USDA One movement with FPAC. NRCS has assured the districts that our MOU gives the districts the security they need and NRCS has no plan to do away with agreements with conservation districts.

This last month I have assisted NRCS with a county conservation district. Their district manager is struggling with relationships with NRCS and FSA. I was able to offer some advice and will continue to assist this county as they move forward. Also assisted the DOC with Sedgwick County Conservation District in their board's decision to move forward with merging back into the USDA Service Center in Wichita. The EO will assist wherever we can.

And as always, if any has any questions or issues they need assistance with please contact myself or your area KACD-EO rep for assistance.



**NRCS HIGHLIGHTS OF ACTIVITIES
for the meeting of the
STATE CONSERVATION COMMISSION
MANHATTAN, KANSAS
April 16, 2018**

MANAGEMENT AND STRATEGY

- Kansas has received our full year funding allocation for the mandatory and discretionary programs.
- Kansas completed the reduction of 23 vehicles as per Departmental requirement.
- State office consolidation discussions with FSA, RMA, RD, and NRCS to improve customer service and efficiency. Submitted preliminary plan in late December. It is early in the process. We will be meeting with other agencies again soon to look at next stage.

Personnel

- Acting State Conservationist is Damaris Mortenson until July 2, 2018 or until the position is filled.
 - The State Conservationist vacancy was announced and closed February 27, 2018.
- Acting State Conservation Engineer is Paul T. Larson through June 2, 2018.
- Acting State Conservationist for Field Operations in Area 1 is Karri A. Honaker through May 19, 2018.
 - State Conservationist for Field Operations in Area 1 was announced and closed April 5, 2018.
- Supervisory District Conservationist for Atwood, Kansas was announced and closed March 1, 2018. Selection has been made. Waiting on final approval.
- Acting State Rangeland Management Specialist is Doug Spencer
- Retirements:
 - J Scott Davis, Soil Conservation Technician, Emporia
 - Ray Colglazier, Soil Conservation Technician, Kinsley
 - Emery Wiens, Civil Engineer, Manhattan Area Office (Topeka)
 - Dan Worcester, Soil Conservation Technician, Hill City
 - Gaylyn Edwards, Office Automation Assistant, Wichita
 - James Henry, Civil Engineering Technician, Manhattan AO
- Resignations:
 - Ryan Boggs, Soil Conservation Technician, South Hutchinson
 - Adria Smith, Soil Conservationist, Oakley
 - Chris Hansen, Soil Conservation Technician, Eureka Field Office (separation)
- There are multiple new hires:
 - Robert Moritz, Soil Conservation Technician, Oakley Field Office
 - Katlynn Bourne, Soil Conservation Technician, Jetmore Field Office
 - Laura Muse, Soil Conservation Technician, Hays Field Office

- Cedric Carter, Soil Conservationist, Kingman Field Office
- Bernadette Luncsford, Area Resource Conservationist, Emporia Area Office transferred from Hawaii
- Justin Kneisel, Supervisory District Conservationist, El Dorado (Winfield Management Unit is now El Dorado Management Unit)
- Chelsea Clark, Soil Conservationist, Scott City (transfer from Garden City)
- Rusty Roach, Soil Conservation Technician, Mound City (transfer to Missouri)

PROGRAMS

- KTC Sub-committee meetings were held April 3-4 and April 10-11, 2018
- Full KTC meeting May 2, 2018.

Environmental Quality Incentives Program (EQIP)

- Current FY 2018 contracts – 25% obligated. Goal is to be 100% obligated by May 1.
- Will be requesting additional funding by April 27.

Conservation Innovation Grants (CIG)

- Application Deadline April 13 – Allocated \$200,000 for FY 2018 (\$50,000) targeted for Historically Underserved (HU) applicants.

Conservation Stewardship Program (CStP)

- Currently have 288 2018-1 General Applications – July 20 Obligation Deadline
- Currently have 49 2019-1 Renewal Applications – November 30 Obligation Deadline

Regional Conservation Partnership Program (RCPP)

- Milford Lake Watershed Project: Kansas Water Office is the Lead Partner
- Doniphan County Road and Fields Sedimentation Reduction Project: Doniphan County Conservation District is the Lead Partner

Agricultural Conservation Easement Program–Wetland Reserve Easements (ACEP-WRE)

- For FY-2018 Kansas has received 30 ACEP-WRE applications through February 16th. Currently, 7 applications (totaling 900 acres) meeting program eligibility have been tentatively approved for funding. The next application submittal deadline is April 6, 2018.
- In Fiscal Year 2017 Kansas enrolled 23 ACEP-WRE easements for a total of 1,737 acres. Most in any one year in Kansas. These enrollments are having boundary surveys completed.
- Three applications have been received under the Kansas Wetlands RCPP project with Ducks Unlimited.
- No ACEP-ALE applications were received in FY-2017 or 2018.

Watershed Operations

- Kansas had 9 projects, totaling \$2 million in 3 watershed districts approved for Watershed Operations funding in FY-17. Funds will be used to update 5 existing NRCS Authorized Work Plans (WP). Two of the 9 projects were also funded for design

- assistance. Funds were obligated through project agreements with local watershed districts in February, which will allow them to contract out for the WP updates.
- Kansas is currently working on 5 Watershed Rehabilitation projects. Planning has been completed on 3 sites (2 Work Plans) and they will be moving into design phase this spring/summer. The 2 completed WP's have been submitted for NRCS Chief Authorization. Planning is nearing completion on the remaining 2 sites.
 - Kansas NRCS also assisted a local watershed district with a Dam Assessment. Funding was FY17 through Watershed Rehab Program. The assessment was recently completed with report provided to the watershed district.
 - Watershed districts and local NRCS field offices are working together to ensure annual inspections are completed on all NRCS-assisted flood control structures. For 2018, 579 of 830 total dams remain under active Operation and Maintenance (O&M) Agreements.

Emergency Watershed Protection Program

- With the spring storm season approaching wanted to remind everyone that Kansas NRCS administers the Emergency Watershed Protection Program (EWPP). The EWP program can assist Public Sponsors/local units of government install emergency recovery measures to relieve imminent hazards to life and property caused by a natural disaster. Threats that the EWP Program addresses are termed watershed impairments. They include, but are not limited to:
 - Debris-clogged stream channels,
 - Undermined and unstable streambanks,
 - Jeopardized water control structures and public infrastructures,
 - Wind-borne debris removal, and
 - Damaged upland sites stripped of protective vegetation by fire or drought
- EWPP information is available on the NRCS website or by contacting a local Field Office.

TECHNOLOGY

Resources

- Organic Workshops in Colby, McPherson and Lawrence were held in March. Local conservation districts helped with arrangements. Participants included producers (crops and vegetables), NRCS, and KS Department of Wildlife, Parks and Tourism.
- Kansas NRCS will begin statewide distribution of new field data collection devices in April. Several offices in Kansas starting using the devices last fall and have proven to be flexible and efficient data collection tool require minimal training. Each office in the state will receive an iPhone 6S Plus and Trimble R1 GPS receiver.
- Soil water use and cover crops studies in KS. NRCS soil health staff are collecting soil water readings for a cereal rye cover crop planted in Riley County.
- In 2016, a technical variance request was submitted to allow the aerial seeding of cover crops in four counties in Southwest Kansas. The counties were Pratt, Edwards, Seward and Steven's counties. The seeding's were into standing corn under full irrigation. Fifteen points were selected in each field. The species and the number of plants were counted for each site.
- Stream restoration work under the Kansas Forest Service RCPP - requests for field reviews continue to be submitted to the interdisciplinary team, stream reconnaissance and

field surveys are picking up across the state, and stream restoration projects continue in early design stages.

- NRCS staff work to assist producers on emergency haying and grazing CRP. Multiple counties have been approved throughout the state.
- Pollinator Short Course July 31, 2018 in Lawrence, KS and August 1, 2018 at a site in SE Kansas yet to be determined. Working with Xerces Society.

Engineering

- PL-566 Watershed Operations and Watershed Rehabilitation
 - Conducting Breach Routing and Hazard Class Reviews for watershed dams (policy requirement to review all 831 dams on a 5-year cycle).

OUTREACH

Outreach

- 3iShow was held in Dodge City, March 22-24
- Mid-American Farm Expo Show was held in Salina, March 27-29
- Kansas State Fair in Hutchinson will run September 7-16

Press Releases

USDA Offers Renewal Options for Expiring Conservation Stewardship Contracts

Agricultural producers wanting to enhance current conservation efforts are encouraged to renew their Conservation Stewardship Program (CStP) contract. Participants with existing CStP contracts expiring on Dec. 31, 2018 can access the benefits of the recent program changes through an option to renew their contracts for an additional five years if they agree to adopt additional activities to achieve higher levels of conservation on their lands. Applications to renew expiring contracts were due by April 13, 2018

NRCS Accepting Applications for Conservation Innovation Grants until April 13, 2018

A quarter of the total funding is set aside for historically underserved and veteran farmers. USDA's Kansas Natural Resources Conservation Service (NRCS) had set the cutoff date for submitting applications for the Conservation Innovation Grant (CIG) program for April 13, 2018. For 2018, NRCS expanded the conservation priority categories, allowing applicants more choices to target their application. And a portion of this year's funding is targeted for historically underserved producers. This year's grant carves out 25% of the funding for applicants from underserved producers, veteran farmers and ranchers, or community-based organizations representing these groups.

Kansas NRCS Announces Civil Rights Award Winner

Kansas Natural Resources Conservation Service (NRCS) announced Ashley M. Visocky, as this year's winner of the 2017 Kansas Individual Civil Rights Achievement Award. This award recognizes an individual who has made a significant contribution to the Natural Resources Conservation Service in the area of civil rights program delivery. Visocky coordinated a team to work with producers in Rice County as an informal outreach effort to women producers in regards to NRCS Farm Bill programs. It is through Visocky's everyday interactions with female producers, which has provided the information and encouragement necessary to increase female program application rates for Rice County to 19% of all participants.

Sig Collins Recognized as Outstanding Kansas Earth Team Individual Volunteer

Sig Collins, South Hutchinson, Kansas, is the winner of the U.S. Department of Agriculture's Natural Resources Conservation Service (NRCS) Outstanding Kansas Earth Team Individual Volunteer Award. Collins has volunteered approximately 70 hours per year and 1,700 hours since 1994 to educate fellow farmers, ranchers, and landowners. He has even hosted meetings and field days on his ranch and helped with education programs for children.

Events

- Cheney Lake Watershed Congressional Event, sponsored by Center for Rural Affairs, was held March 28. Attended by representatives Estes and Marshall. Presentations by NRCS, USGS, Cheney Lake Watershed, Inc., EPA, and City of Wichita Public Works. Media only event.
- State Envirothon in Chanute is scheduled for April 25.

Stories

- Story on use of advanced GPS technology and team Ashland's (FSA, NRCS, Conservation District) efforts to inspect nearly 1,500 miles of repaired and replaced fencing destroyed by the [Starbuck wildfire](#) (<https://content.govdelivery.com/accounts/USDANRCS/bulletins/1d3c693>).

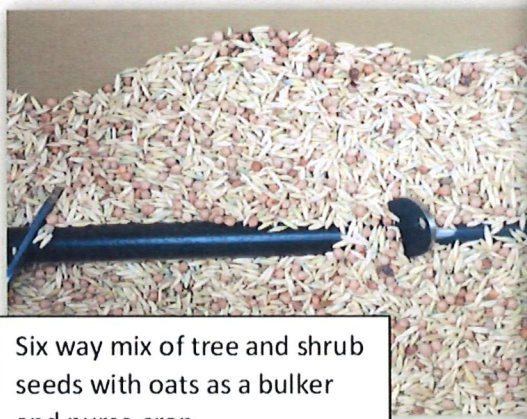
Attachment H

Kansas Forest Service – Kansas Department of Ag Division of Conservation Streambank Protection Riparian Forest Buffers

April 16, 2018

2018 year-to-date results

- The living row cover (clover cover crop) on some one year old, and most two-year-old streambank protection riparian forest buffer sites is vigorous enough to *eliminate* the early spring pre-emerge herbicide application for weed control, thereby reducing total herbicide use by one third to one half!
- Four new sites in the Tuttle Creek Reservoir Watershed and two sites in the Perry Reservoir Watershed were constructed and buffers installed.
 - 5,462 cottonwood, sycamore, bur oak, and black walnut bareroot trees, and American plum, sandhill plum, fragrant sumac, and chokecherry bareroot shrubs planted
 - 11.62 acres of riparian forest buffer, 2.09 of which were native grass and forbs
 - 7,322 lineal feet of streambank protected
- Direct Seeding of Riparian Forest Buffers
 - Integrating concepts of cropland soil health diverse specie cover cropping into riparian forest buffer establishment.
 - Goals of refining this technique include making riparian forest buffer establishment easier and more accessible to landowners without the need for specialized equipment, producing a riparian forest buffer that will achieve greater conservation effects, and reducing the cost of riparian forest buffer establishment.
 - We seeded 5.5 acres of our 7 sites using this technique. Swamp white oak and black walnut were broadcast by hand. Black cherry, river birch, elderberry, chokecherry, and buttonbush were seeded through a cultipacker drop seeder (same metering system as a grain drill) with oats serving double duty as a seed mix bulker and nurse crop.



Six way mix of tree and shrub seeds with oats as a bulker and nurse crop.

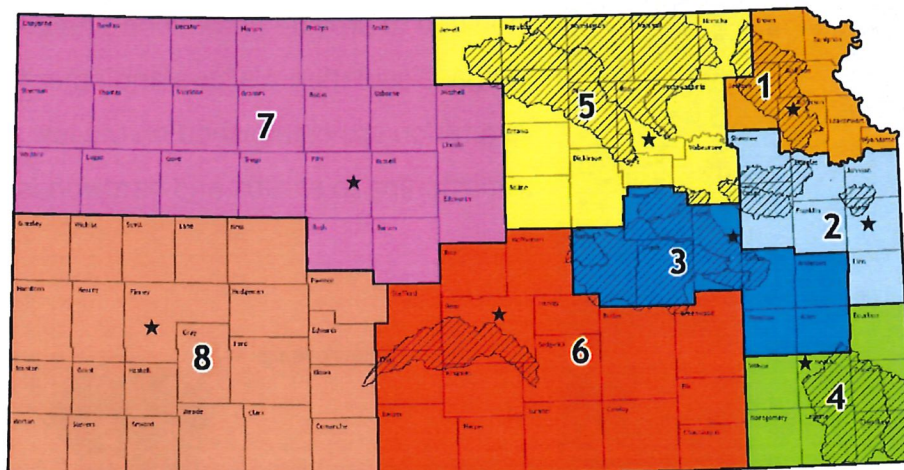


Site ST1 on Straight Creek in the Perry Reservoir Watershed. Planted March 28, 2018. Two rows each of cottonwood and sycamore, one row mixed bur oak and black walnut, one row mixed shrubs, 15' strip of native grass, direct-seeded trees and shrubs between rows 1 & 2 and 3 & 4. Clover mix living row cover between other rows.

For the next few years, the Kansas Forest Service will have an increased focus on assisting farmers with stream stabilization projects. Establishing permanently vegetated riparian areas that are wide enough to accommodate the natural meanderings of our streams is the key to regaining stream stability in Kansas, but many of our streams have degraded to the point that structural work is needed before vegetation can effectively protect the banks.

At their simplest, stream stabilization projects involve putting rocks, logs, and willows at the bottom edge of eroding banks to lock the stream in place while new borders of streamside forests can get established. At their best, stream stabilization projects provide a geometrically stable channel that includes low floodplain surfaces where stream energy can be dissipated during high flows. Correcting channel geometry can be expensive work, but the combination of reshaping, reinforcing, and revegetating the banks should give our streams what they need to settle into a naturally stable condition that won't require costly long-term maintenance.

If you know somebody with a stream erosion issue, send them our way. You can visit our website kansasforests.org and find the Trees for Clean Water brochure for more information on the program that funds this work. Call me at 785-532-3340 if you've got a request or question, or email tindle@ksu.edu.



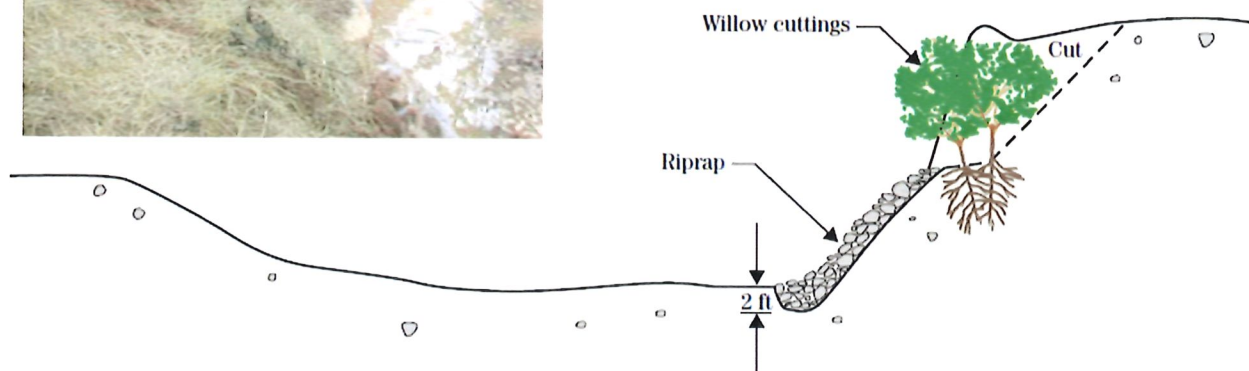
Map: Rural forestry districts 1-8, with high-priority watersheds being shown as hatch-marked areas. Stream stabilization projects are only available in these watersheds.



Photo: The simplest kind of project our Forestry RCPP may support. Immediate bank stability is achieved by anchoring large dead trees and live willow cuttings along the toe of the bank, while long-term bank stability will be ensured by the hardwood trees planted along the edge of the field.



Photo and diagram: A more intensive kind of project our Forestry RCPP may support. Immediate bank stability is achieved by installing stone riprap along the toe of the bank, with channel geometry being modified to provide a low flood-prone surface for energy dissipation. Willows and other flood-tolerant vegetation are established on the low surface, transitioning to shrubs and hardwoods above.



Kansas Forest Service 2017 Recognition for Tree City USA Communities, Tree Line USA, and Tree Campus USA

Celebrating 42 Years of Tree City USA
March 28 – 29, 2018 — Lawrence, Kansas



TREE CITY USA



KANSAS COMMUNITY FORESTRY



K-STATE
Research and Extension



Kansas State University Agricultural Experiment Station and Cooperative Extension Service

Tree City USA Fact Sheet for 2017

Tree City USA is a national program sponsored by the Arbor Day Foundation and administered in Kansas by the **Kansas Forest Service**. Tree City USA recognizes towns that have organized community forestry programs supported by municipal ordinance that meet 4 program standards:

1. A **Tree Board or Department** must be charged by municipal ordinance to develop and administer a comprehensive program.
 2. A **Municipal Tree Ordinance** must designate a board or city department responsible for public tree care and outline responsibilities of the board or city department including writing and implementing an annual plan of work.
 3. A minimum **annual budget of \$2 per capita** must be spent on the program.
 4. The community must have an **Arbor Day Ceremony and Proclamation**.
-
- 🌳 Kansas was one of the first states (1972) to recognize the importance of managing urban and community forests (largely due to Dutch Elm Disease) and has been involved in the Tree City USA Program for 42 years.
 - 🌳 Kansas began with 11 Tree City USA communities in 1976 and has grown to 95 communities in 2017.
 - 🌳 In 2017 Tree City USA Communities spent over 19.3 million managing the community forestry resources of Kansas.
 - 🌳 Tree City USA communities represent 67.5% of the population of Kansas.
 - 🌳 In 2017, Tree City USA communities planted 9,583 trees, pruned 55,483 and removed 11,317 dead or dying trees.
 - 🌳 526 volunteer Tree Board members provide direction to 95 municipalities in the operation of their community forestry programs. Twenty Tree City USA towns have city departments or staff conducting the community forestry program.
 - 🌳 In addition to volunteer tree board members another 1,542 volunteers assisted with tree planting, pruning, removal and educational events such as Arbor Day ceremonies. Volunteers posted 11,725 hours over the last year.
 - 🌳 Clay Center, Dodge City, Junction City and Newton are the only Kansas Communities which have remained certified 42 consecutive years as Tree City USA since the program began in 1976.
 - 🌳 Independence is a first-year community and Maize and Sabetha are returning communities.
 - 🌳 In 2017, 7 Kansas communities qualified to receive the NADF Growth Award.
 - 🌳 Westar Energy was certified as a Tree Line USA Utility Company for the 19th consecutive year.
 - 🌳 Baker University was certified as a Tree Campus USA university for the 8th year. This is the first university to receive this certification within the state of Kansas. The University of Kansas certified as a Tree Campus USA university for the 6th year. The Emporia State University and the Kansas State University certified as a Tree Campus USA university for the 5th year. The University of Kansas Medical Center has certified as Tree Campus USA for the 4th year. Fort Hays State University has certified as a Tree Campus USA for the 2nd year.

WILDFIRE

- March 6 – 9 Challenging
- KFS Prepositioned Engines
- Natl. Guard - Helicopters with Buckets
- 52 Fires – 25,000 Acres
- 10,000 Straw Bales (“Abengoa” Plant)
- Activated Interagency Wildfire Compact (Oklahoma, South Dakota)

Legislative Post Audit of
Kansas’ Fire Suppression System
An Evaluation

Protecting Water Quality with Cover Crops and Phosphorus Fertilizer Management

Nathan Nelson, Kraig Roozeboom, Peter Tomlinson, Gerard Kluitenberg, and Jeff Williams

Cover Crops:

- 2016: Winter wheat prior to soybean
- 2017: Triticale and rapeseed prior to corn
- Data averaged over fertility treatments

Weather

- 2016: 41.8 inches of rain, good distribution
- 2017: 30 inches of rain, dry June and July

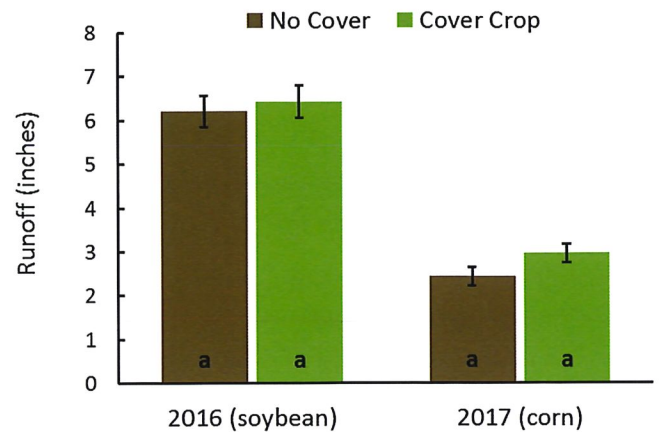


Figure 1. Cover crop did not affect the amount of runoff from no-till corn-soybean.*

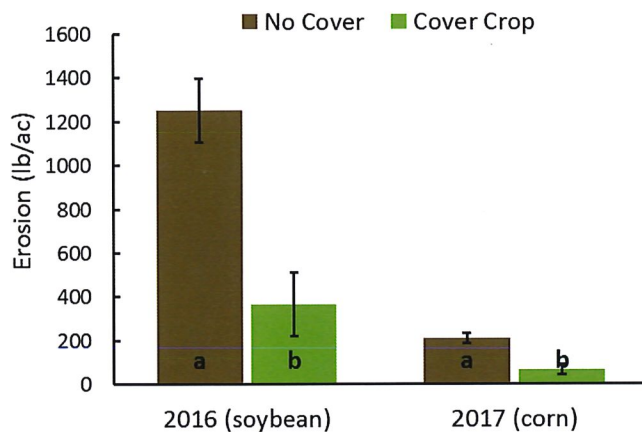


Figure 2. Cover crop reduced the sediment loss by 70% in a no-till corn-soybean system.*

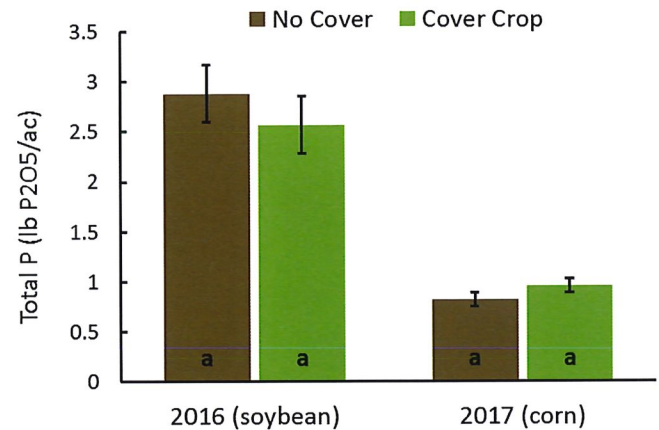


Figure 3. Cover crop reduced had no effect on the amount of total P lost in surface runoff.*

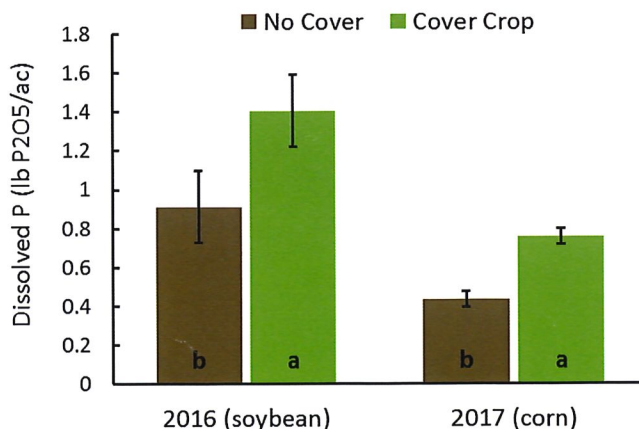


Figure 4. Cover crop increased the amount of dissolved P loss by 50 to 70%.*

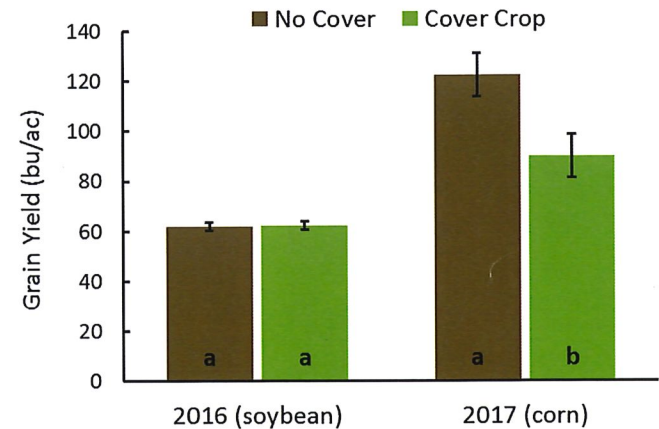


Figure 5. Cover crop did not effect soybean yield in 2016 and decreased corn yield by ~25% in 2017.*

*bars with different letters are significantly different within a given year or crop ($p < 0.05$).

Protecting Water Quality with Cover Crops and Phosphorus Fertilizer Management

Nathan Nelson, Kraig Roozeboom, Peter Tomlinson, Gerard Kluitenberg, and Jeff Williams

Phosphorus Fertilizer Management:

- Control (no P application)
- Fall Broadcast (50 lb P₂O₅/ac applied on the surface in Nov./Dec.)
- Spring Injected (50 lb P₂O₅/ac applied at planting in a 2x2 placement)

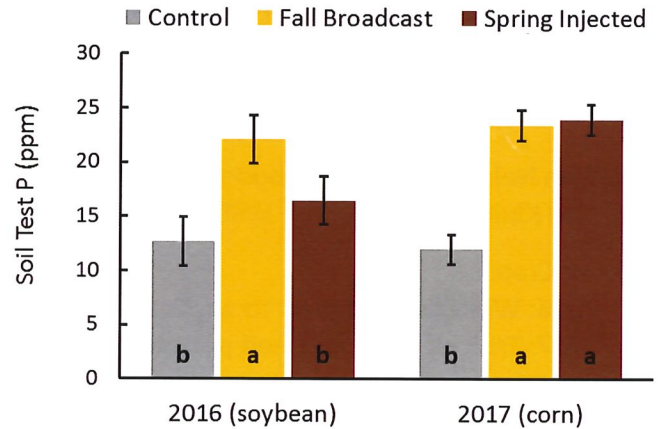


Figure 6. Phosphorus fertilizer application increased soil test P and maintained it above the critical level.*

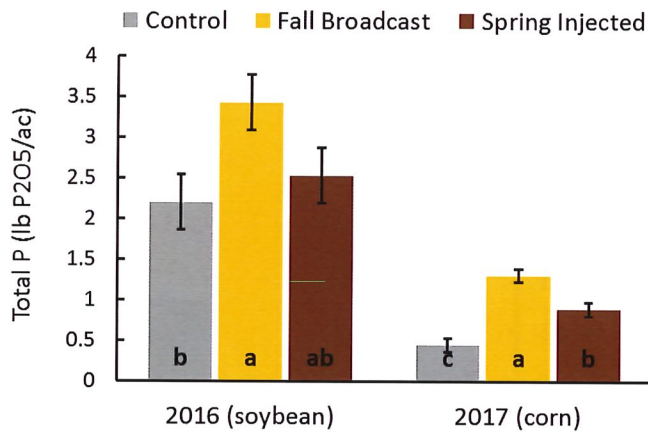


Figure 7. Sub-surface fertilizer placement decreased total P loss by 26% in 2016 (p=0.07) and 32% in 2017 (p=0.005).*

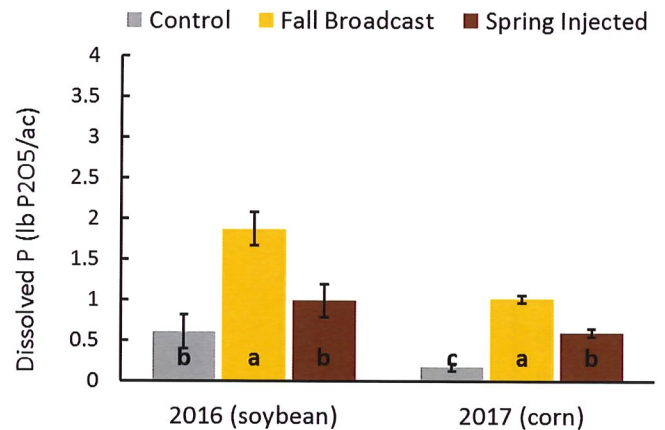


Figure 8. Sub-surface fertilizer placement decreased dissolved P loss by over 40% each year.*

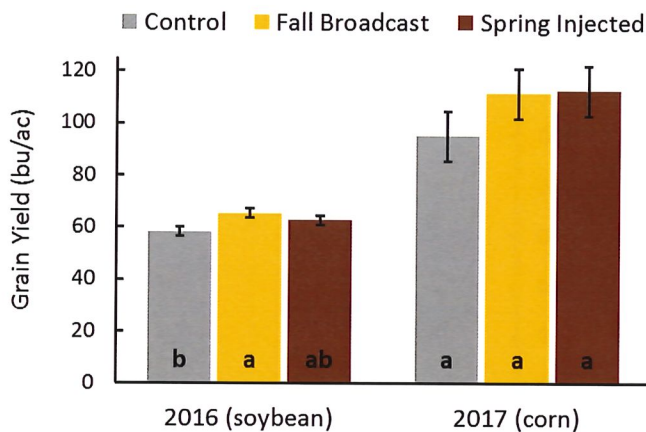


Figure 9. P Fertilizer application increased soybean yield by 10% (p=0.02) and corn yield by 18% (p=0.07).*

*bars with different letters are significantly different within a given year or crop (p<0.05).